

National Park Service proposed budget 2008/2009 (rev. 4/9/2008)

ID	Project Descriptions	FY08		FY-09			Comments	
		NPS Prop AMP reallocation	NPS Prop Fee, approps, other	NPS Prop '09 Budget (AMP/other O&M)	NPS Prop FY09 Budget (NPS Approps)	NPS Prop FY09 Budget (NPS Fee and/or Science proj)		NPS Prop FY09 Budget (Total)
<b>National Park Service</b>								
<b>A Administrative</b>								
1	Support for compliance			85,000	85,000		170,000	
2	Support for Permitting			116,700			116,700	Currently in BOR '09 budget proposal (same amount)
3	Personnel Costs GLCA&GRCA				150,000		150,000	
4	Systems ecologist				130,000		130,000	
	<b>Admin subtotal</b>			201,700	365,000	0	566,700	
<b>B Conservation Measures</b>								
1	Mainstem coldwater fish control			108,000			108,000	Evaluate transioion to NPS
2	Havasu translocation						0	
	Tribal consultation	15,000					0	Funded by BOR (TCD) in '08
	Planning/compliance	30,000		10,000			10,000	Funded by BOR (TCD) in '08
	Fish surveys			10,000			10,000	Funded by BOR (TCD) in '09
	Translocation and monitoring			25,000		75,000	100,000	Funded by BOR (TCD) in '09
3	Shinumo translocation		90,000	25,000		75,000	100,000	
4	BA Translocation/non-native fish control			130,000			130,000	
5	Southwestern willow flycatcher monitoring	20,000			20,000		20,000	
6	Kanab ambersnail monitoring			10,000	10,000		20,000	W/AGFD currently in GCMRC budget at \$23,000
	<b>Conservation Measures subtotal</b>	65,000	90,000	318,000	30,000	150,000	498,000	
<b>C Other Measures</b>								
1	Recreation/resources photo reconnaissance		100,000				0	
2	Lees Ferry Fish Mgmt Plan	10,000		40,000			40,000	
3	Veg rehabilitation in GLCA/GRCA		100,000	10,000	50,000	15,000	75,000	GLCA tamarisk removal GRCA exotic species control
4	Veg mapping/monitoring				100,000		100,000	Overlap/duplication of GCMRC veg mapping initiative
5	Economic valuation of GLCA/GRCA recreation		190,000	25,000			25,000	
6	NPS assistance on Lake Powell water quality			50,000	30,000		80,000	
7	Study native fish growout ponds (Paria)			25,000	25,000		50,000	
8	Implementation of cultural treatment plan				240,000		240,000	Integration w/ BOR/AMP effort
9	Monitoring wildlife, rec, veg, cultural (CRMP)				245,000		245,000	Overlap w/ GCMRC monitoring efforts?
	<b>Other Measures subtotal</b>	10,000	390,000	150,000	690,000	15,000	855,000	
<b>National Park Service TOTAL</b>		<b>75,000</b>	<b>480,000</b>	<b>669,700</b>	<b>1,085,000</b>	<b>165,000</b>	<b>1,919,700</b>	