Colorado River Commission of Nevada

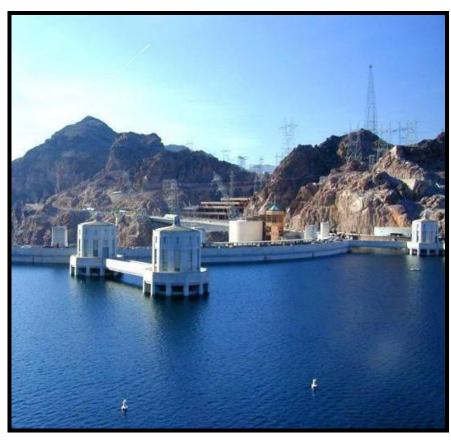
Lake Mead Issues and Lower Basin Shortage Preparedness

August 26, 2015





Lake Mead's elevation has dropped more than 130 feet since 2000

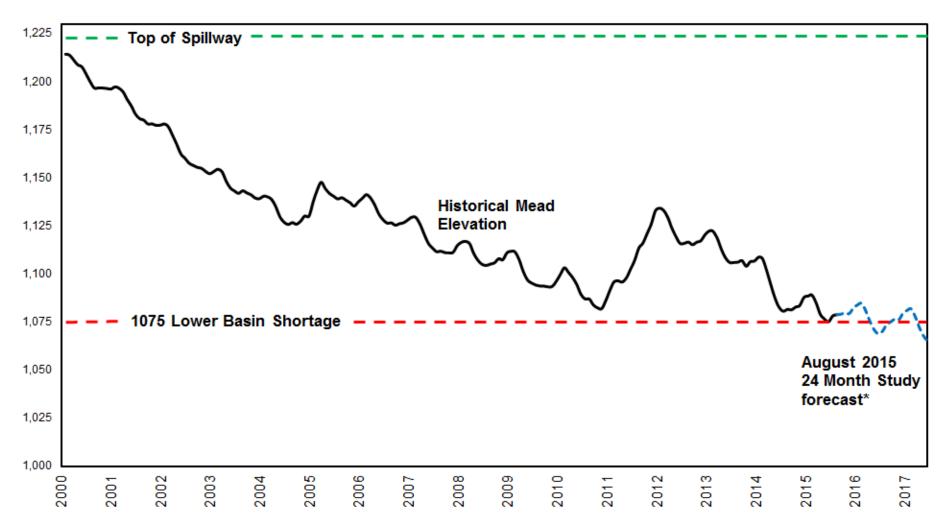






2013 Hoover Dam, Lake Mead

Projected Lake Mead Elevation



Source: Bureau of Reclamation, August 24 Month Study

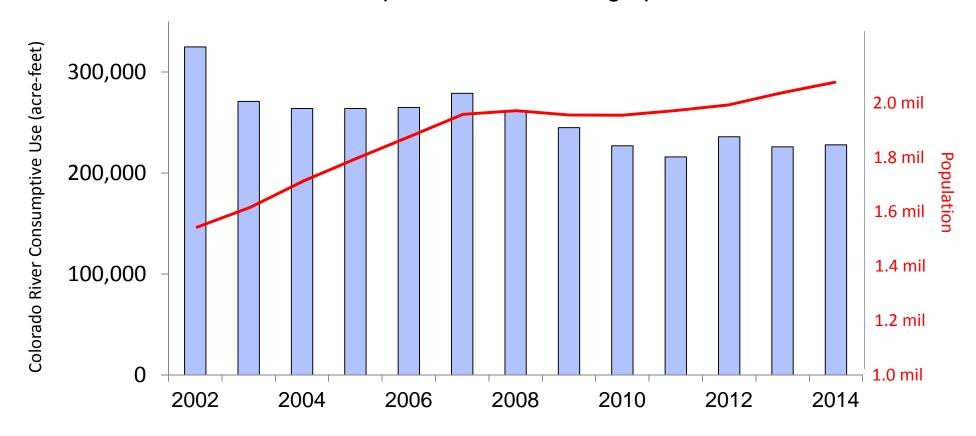
Lower Basin Shortage

The Basin States developed a framework to manage shortages, utilizing Lake Mead water elevations as triggers.





Reductions in consumptive use due in large part to conservation



Southern Nevada customers used 32 billion gallons less Colorado River water in 2014 than in 2002, despite population increase of more than 520,000 people.

Lowering Lake Levels and Intakes

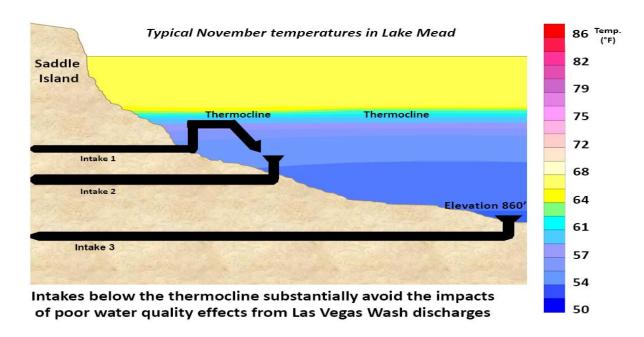
- Current intakes and pumps can withdraw water from the lake to surface elevations of ~1000ft.
- If Lake surface elevations continue to decline, there are risks of losing the ability to access and pump water.

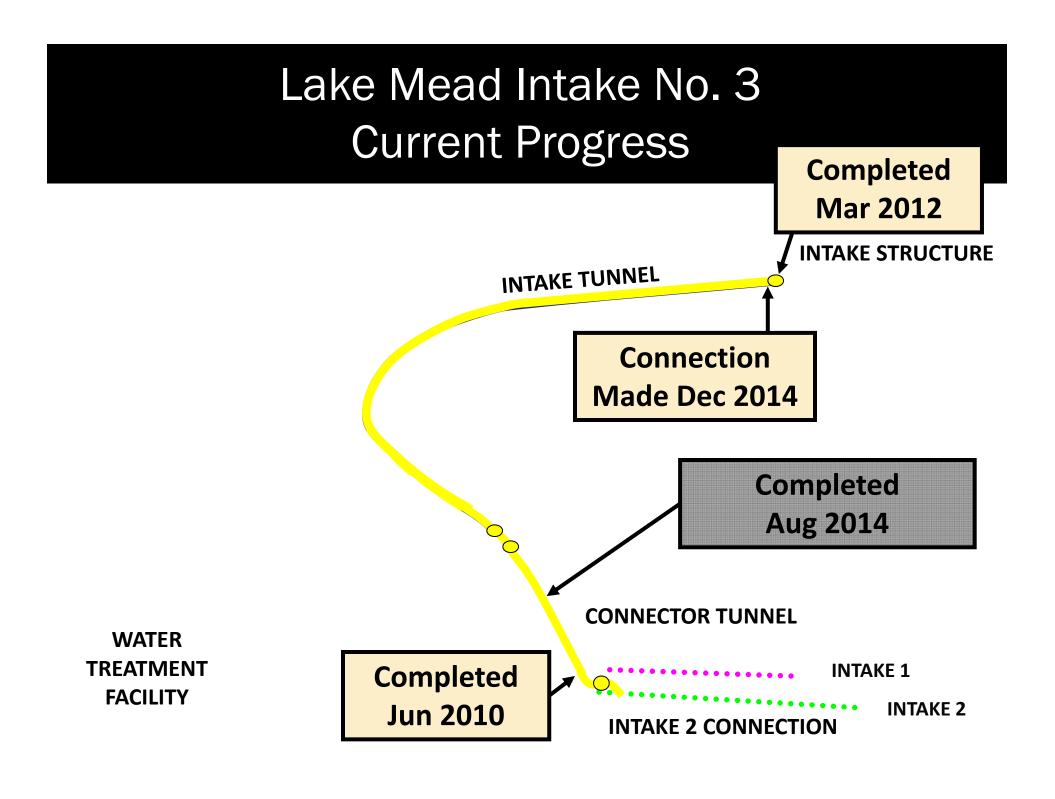
Lower Elevation Intake and Pumping Station

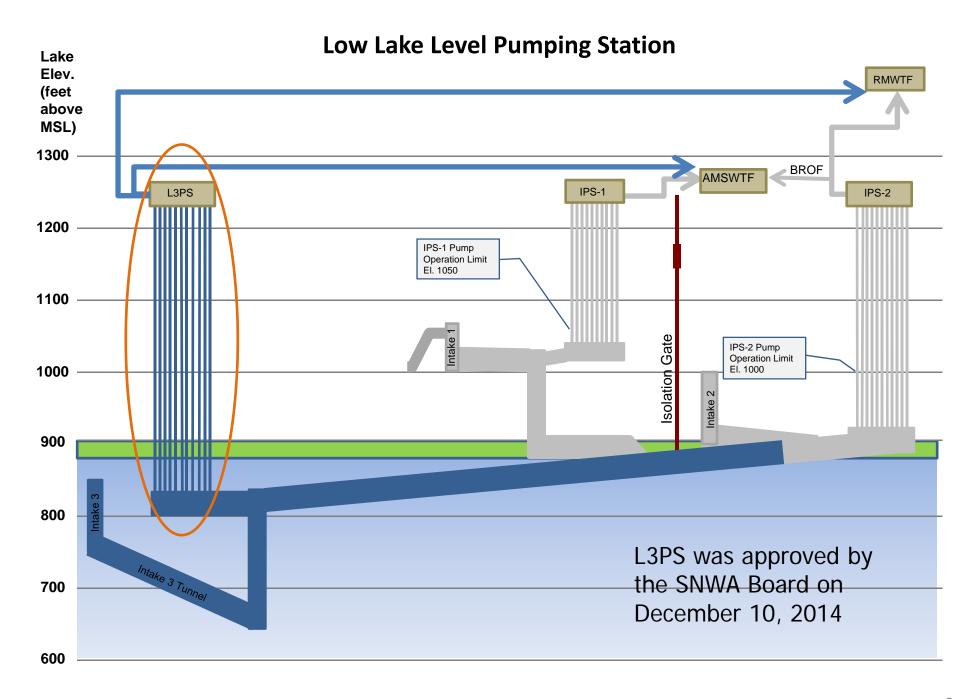
- New intake will be completed in fall 2015.
- Pumping station will not be completed for another 5 years.
- When complete will have ability to pump from depth of 860 feet.
- Cost for both is estimated at \$1.4 billion dollars.

Water Quality Concerns from Lowering Lake Levels

- As Lake Mead lowers the warmer surface waters reach the current intakes earlier in the year (August or September currently)
- Using water from below the thermocline reduces the proportion of Las Vegas
 Wash water reaching the Intakes before dilution and natural treatment benefits
 have been fully realized.
- Once it is brought on-line (October 2015) the third intake will provide cooler, higher quality water to the treatment plants year round.
 - Current pumping plants will be used to lake surface elevations of ~1000 ft.
 - Construction has begun on a new pumping plant that will be able to draw water to elevations of ~860 ft.



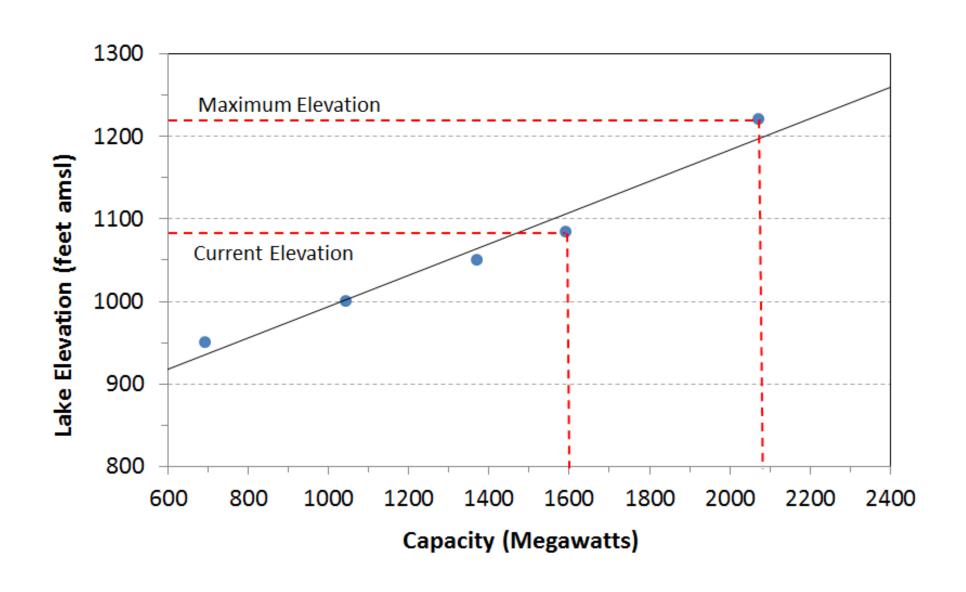




Lower Elevation Power Generation

- Reclamation believes Hoover will be able to generate power down to an elevation of 950'.
 - The efficiency and power will be decreased.
 - Cavitation damage and rough zones will increase.
- Lower lake levels will force multiple units online thereby decreasing efficiency.
 - 5 wide head turbines with better regulation capability will be operational by 2017.
- Decreased power production often causes customers to purchase power on the open market at higher costs.
- Reduced power generation decrease funding for Colorado River Salinity Control Program.

Reduction in Power Generation



Glen Canyon Dam Releases

- The physical and chemical properties released from Glen Canyon Dam can influence Lake Mead.
- Temperature and salinity between the river and lake can dictate the depth at which the water inserts itself into the lake.
- Water inserted at the top layer can reinforce stratification and lead to less oxygenated conditions.
- Increased sediment delivery that reaches the water intakes can impact water treatment costs.

Colorado River Commission of Nevada

Lake Mead Issues and Lower Basin Shortage Preparedness

August 26, 2015



