

**ADAPTIVE MANAGEMENT PROGRAM
GRAND CANYON MONITORING AND RESEARCH CENTER
THREE-YEAR BUDGET SUMMARY**

SUMMARY BY PROGRAM

AMP Funds	FY-2000	FY-2001	FY-2002
A. Bureau Support Services	123,000	125,000	128,000
B. Administrative Operations, Personnel	2,023,000	1,969,000 ⁽¹⁾	2,011,000
C. Physical Resources Science	700,000	950,000	971,000
D. Biological Resources Science	1,500,000	1,280,000 ⁽²⁾	1,319,000
E. Socio-Cultural Resources Science	355,000	365,000 ⁽³⁾	373,000
F. Information Technologies Program	320,000	320,000	327,000
G. Remote Monitoring Technology	400,000	400,000	400,000
H. Independent Review Panels	155,000	175,000	179,000
I. Unsolicited Proposals		120,000 ⁽⁴⁾	123,000
J. AMWG/TWG Requests		60,000 ⁽⁴⁾	61,000
K. In-house Research		20,000 ⁽⁴⁾	20,000
L. Logistics	653,000	650,000	664,000
TOTAL	6,229,000	6,434,000	6,576,000

O&M Funds	FY-2000	FY-2001	FY-2002
Integrated Water Quality Program - Lake Powell	300,000	300,000	307,000

Appropriated Funding Request	FY-2000	FY-2001	FY-2002
A. Administrative Operations, Personnel	0	0	250,000
D. Biological Resources Science	0	0	525,000
F. Information Technologies Program	0	0	185,000
H. Independent Review Panels	0	0	50,000
TOTAL	0	0	1,010,000

FUNDING SOURCES

	FY-2000	FY-2001	FY-2002
AMP - ADAPTIVE MANAGEMENT PROGRAM	6,229,000	6,434,000	6,576,000
O&M - IWQP LAKE POWELL STUDIES	300,000	300,000	307,000
APPROPRIATED FUNDS	0	0	1,010,000
TOTAL	6,529,000	6,734,000	7,893,000

Notes: FY-2000 and 2001 budget figures are from the respective Annual Monitoring and Research Plans

FY-2002 figures were derived by increasing the FY-2001 budget by the Consumer Price Index (CPI) rate of 2.2%

(1) 70% of the salary cost for GCMRC staff working on Lake Powell was transferred to the O&M IWQP account

(2) \$120,000 was set aside for Unsolicited Proposals (see "I"); \$20,000 was set-aside for In-House Research (see "K");

\$10,000 was set aside to address AMWG/TWG requests (see "J")

(3) \$10,000 was set aside to address AMWG/TWG requests (see "J")

(4) New categories established in FY-01. Funds were transferred from the Biology and Cultural Programs.