

McPhee Powerplant Dolores Project

Ancillary Services

McPhee Ancillary Services	
Spinning Reserve	No
Non-Spinning Reserve	No
Replacement Reserve	No
Regulation/Load Following	No
Black Start	Yes
Voltage Support	Yes

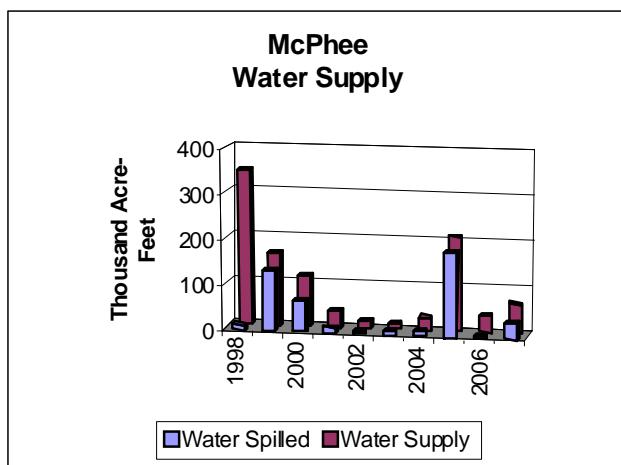
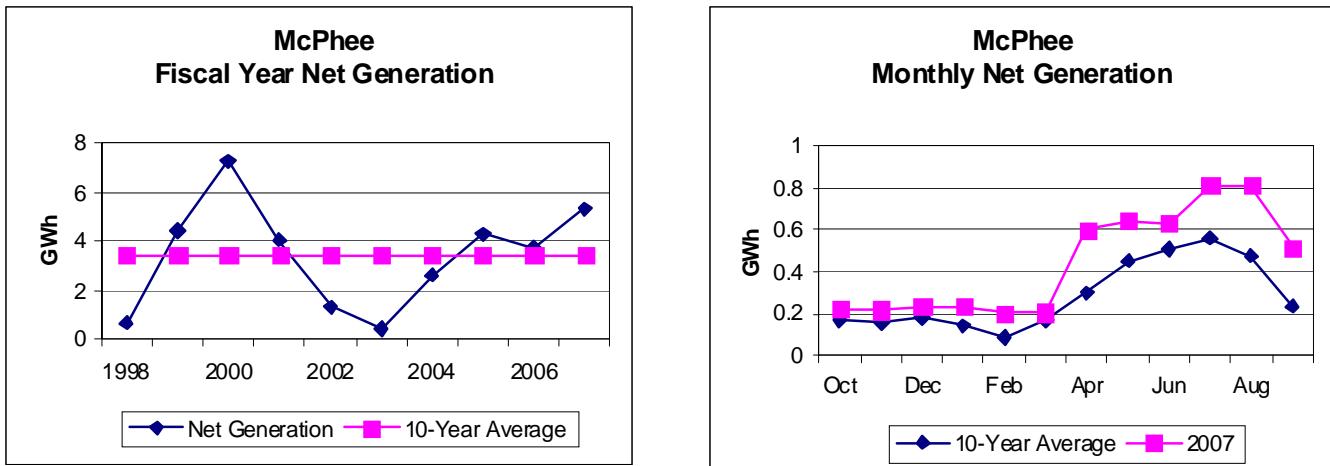
Black Start not probable, plant not in Western Area Power Administration's Black Start Plan.

Generators

McPhee Generators			
Existing Number and Capacity			
Unit #	Original Capacity (kW)	Capacity Increased (kW)	Present Capacity (kW)
1	1,282	1	1,283
1 Unit	1,282	1	1,283

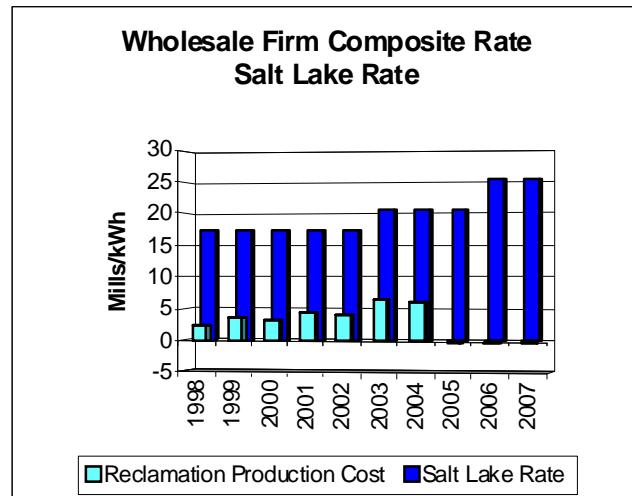
McPhee Powerplant
Other

Generation

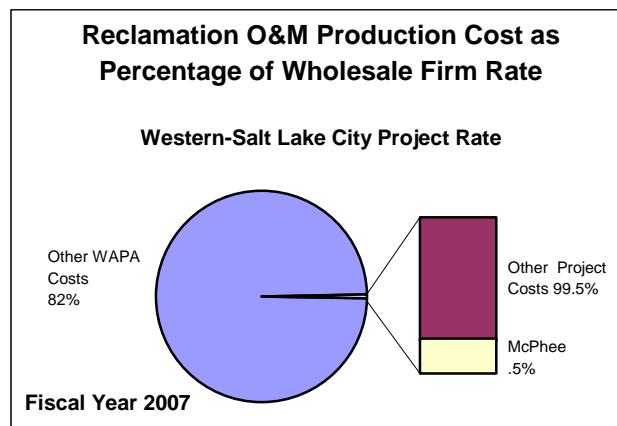


Prime Laboratory Benchmarks

Benchmark 1 **Wholesale Firm Rate**

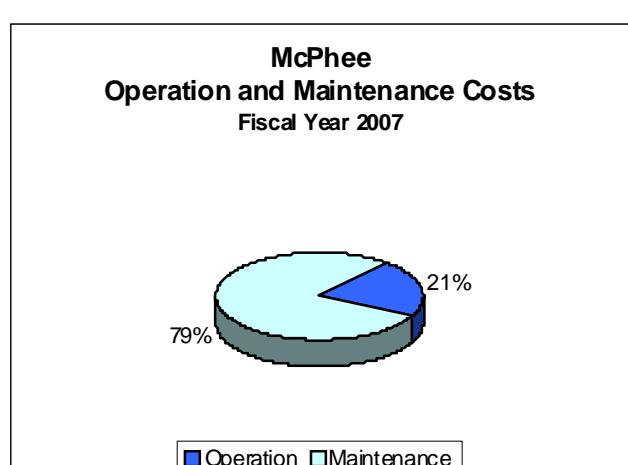
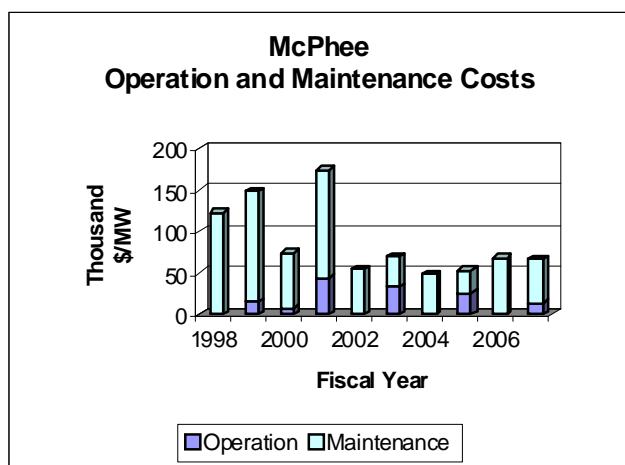
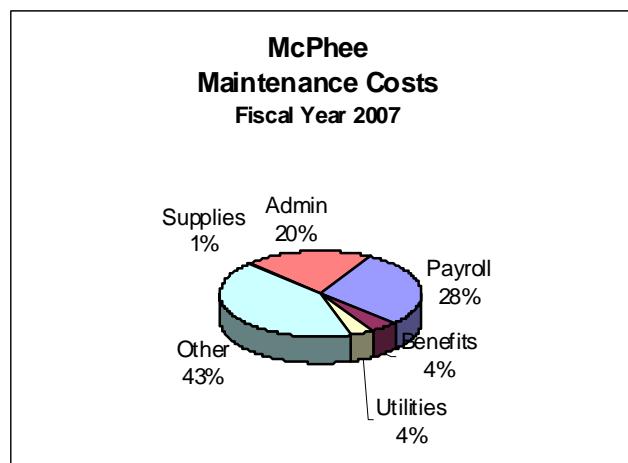
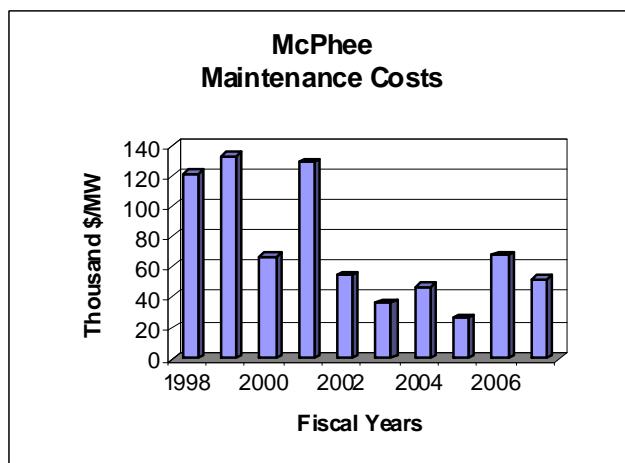
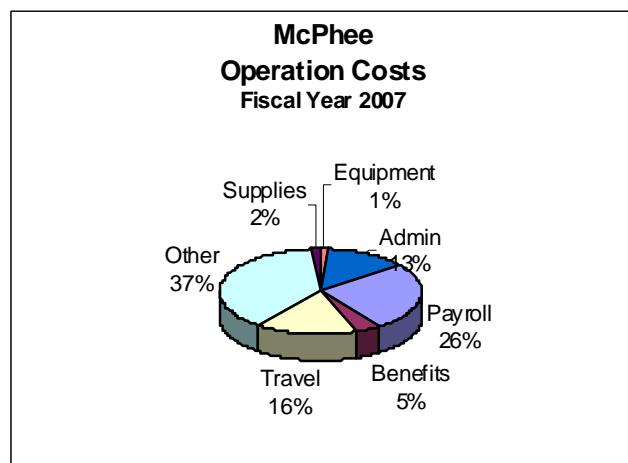
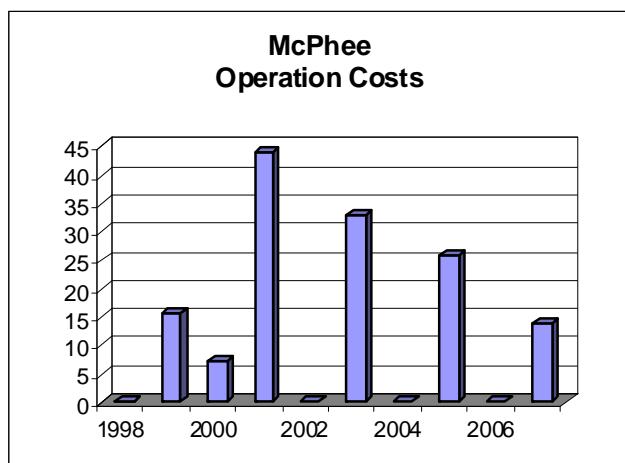


Benchmark 2 **Reclamation's Production Cost as Percentage of Wholesale Firm Rate**



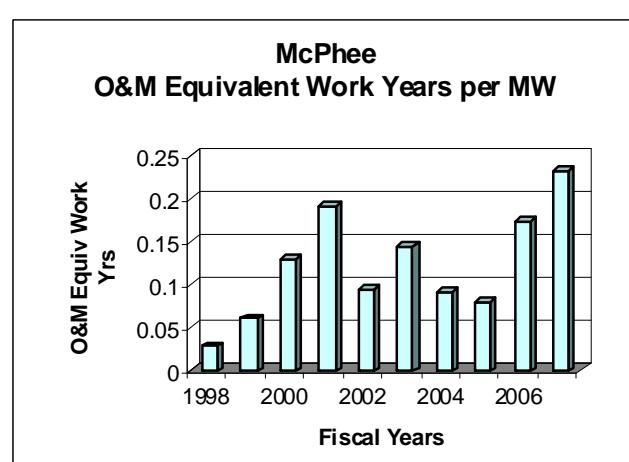
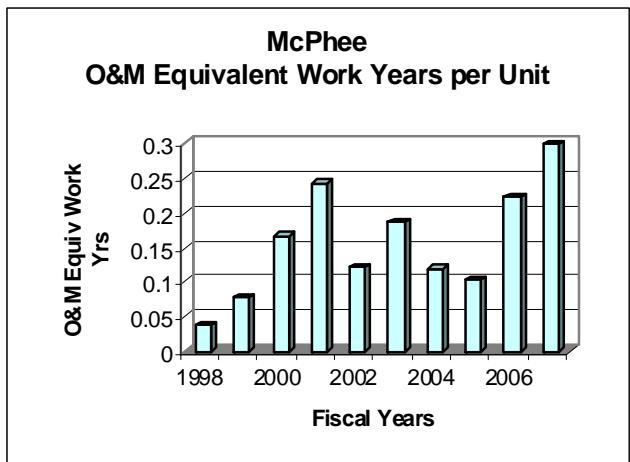
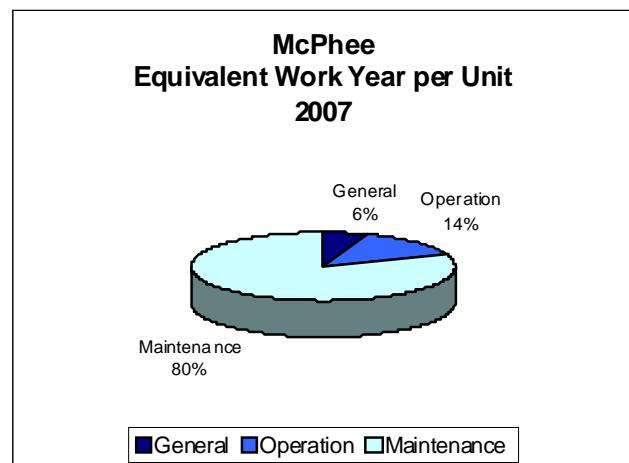
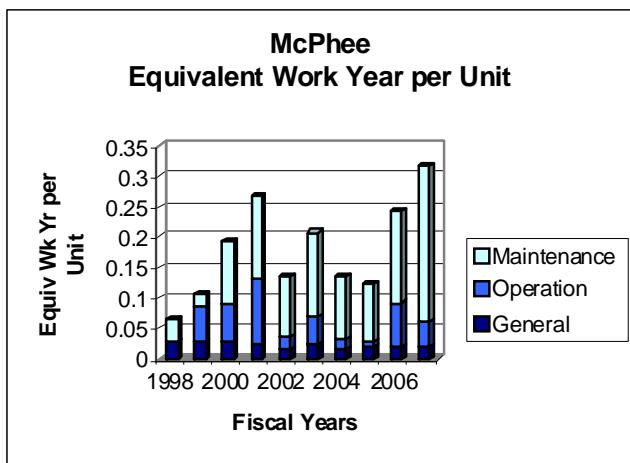
McPhee Powerplant
Other

Benchmark 3
Production Cost

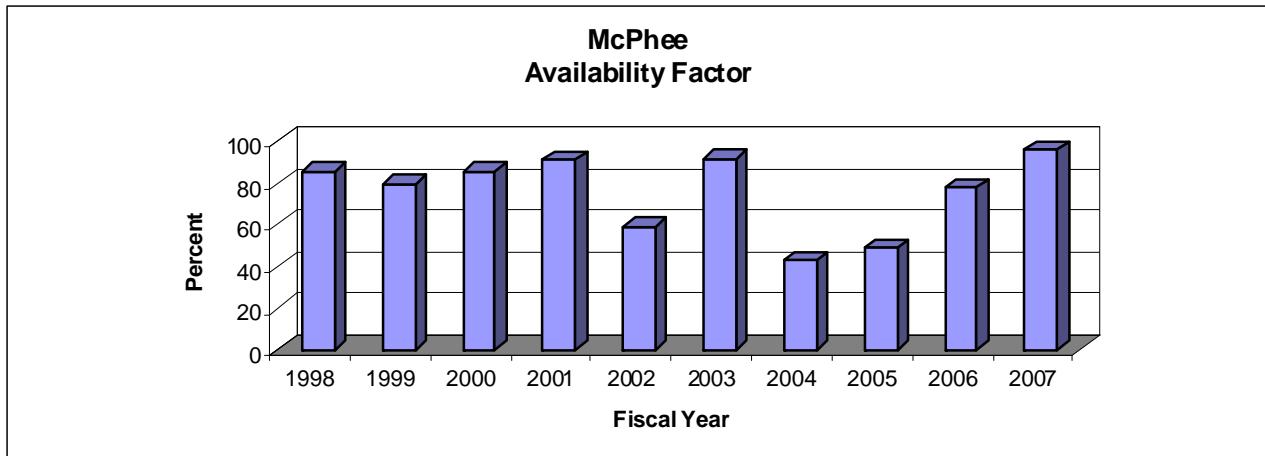


Benchmark 4
Workforce Deployment

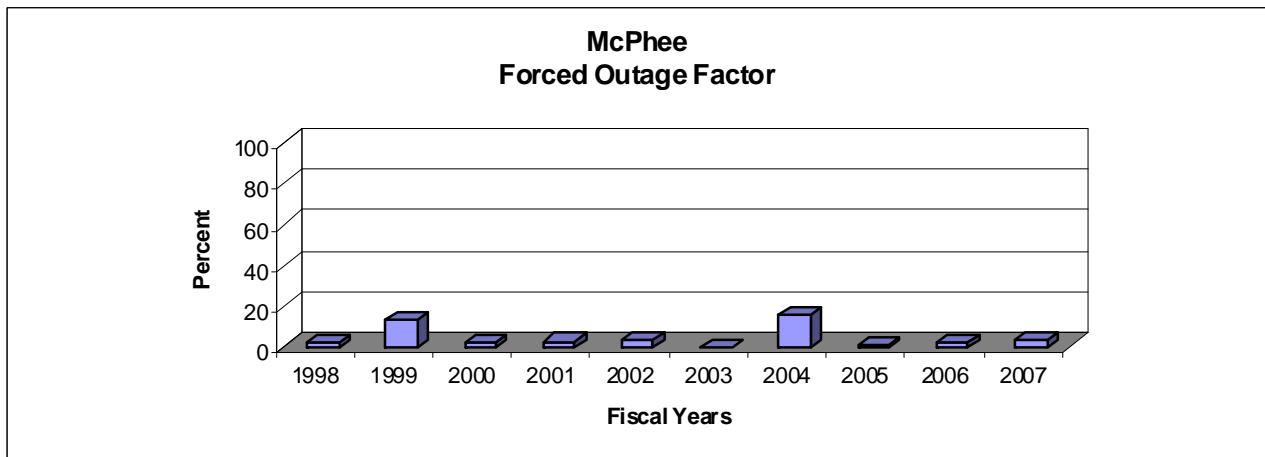
McPhee FY 2007 Equivalent Work Staffing Year Levels						
	Equivalent Work Year Staffing Charged to Powerplant	Leave Additive	Denver and Washington Equivalent Work Year Staffing Additive	Total Equivalent Work Year Allocated to Powerplant	Total Equivalent Staffing Work Year per Generating Unit	Total Equivalent Work Year Staffing per Megawatt
General	0.00	0.00	0.02	0.02	0.02	0.01
Operation	0.04	0.00	0.00	0.04	0.04	0.03
Maintenance	0.23	0.02	0.00	0.25	0.25	0.20
Total Staffing	0.27	0.03	0.02	0.32	0.32	0.25



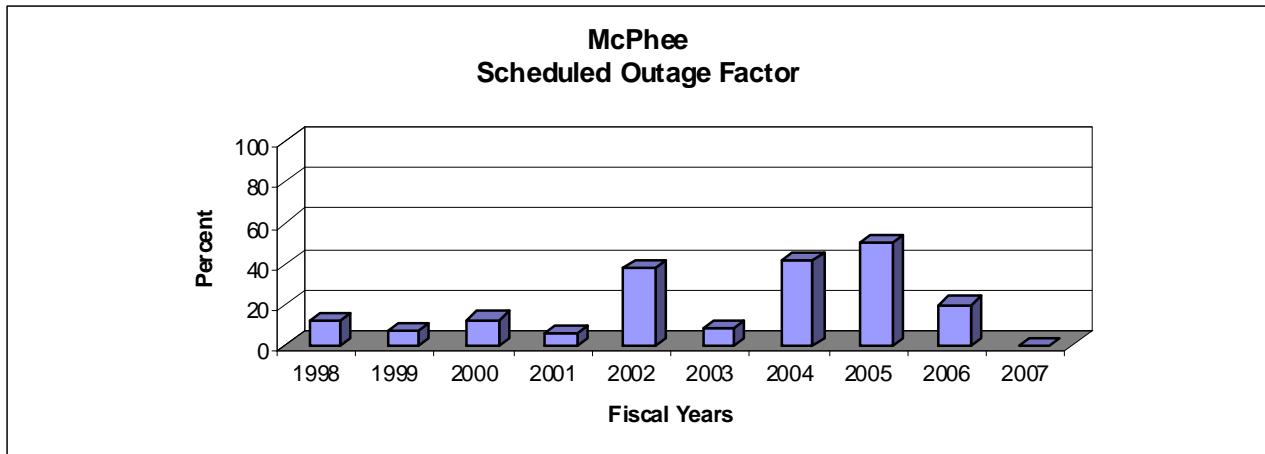
Benchmark 5
Availability Factor



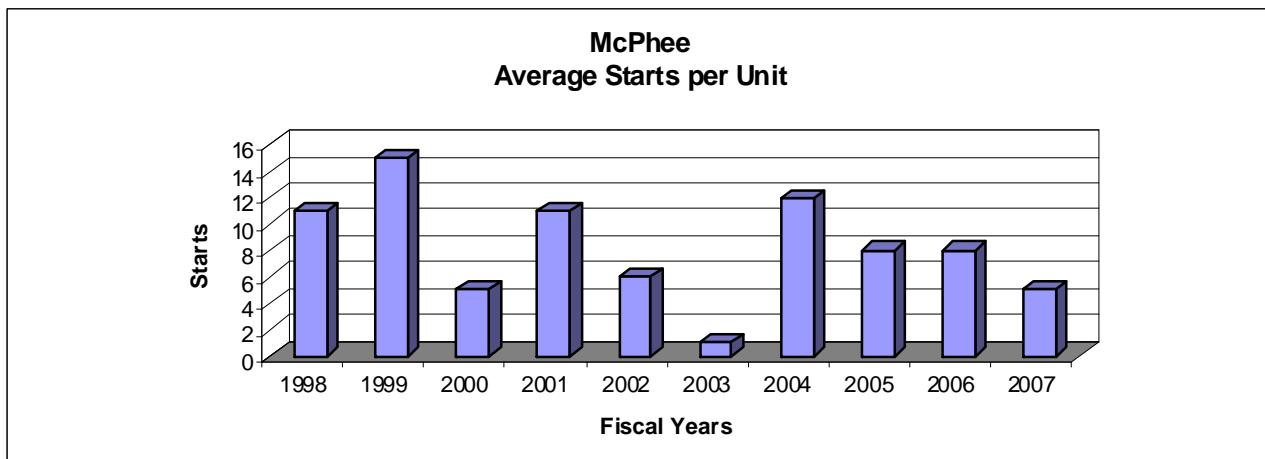
Benchmark 6
Forced Outage Factor



Benchmark 7
Scheduled Outage Factor



Starts



Benchmark Data Comparison				
Fiscal Year 2007	McPhee Powerplant	Total Reclamation Average	Industry Average	Best Performers
Wholesale Firm Rate Mills/kWh	20.7	*22.45	Not Available	Not Available
Production Cost as Percentage of Wholesale Firm Rate	0.1%	12.1%	Not Applicable	Not Applicable
O&M Cost \$/MWh	16.02	2.76	***25.9	1.00
O&M Costs \$/MW	66,594	7,847	***75,984	2,897
O&M Equiv Work Year per MW	0.23	0.03	Not Available	0.00
Availability Factor	****78.2	82.3	**88.64	98.54
Forced Outage Factor	****1.8	2.6	**2.61	0.00
Scheduled Outage Factor	****20.0	15.1	**8.74	0.00

*Weighted by Net Generation

**2006 NERC Average

*** Energy Information Administration Data

**** Insufficient date to calculate