

**Lower Molina Powerplant
Collbran Project**

Ancillary Services

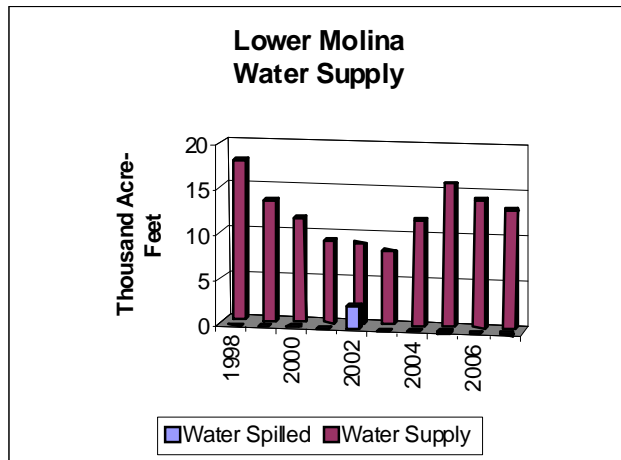
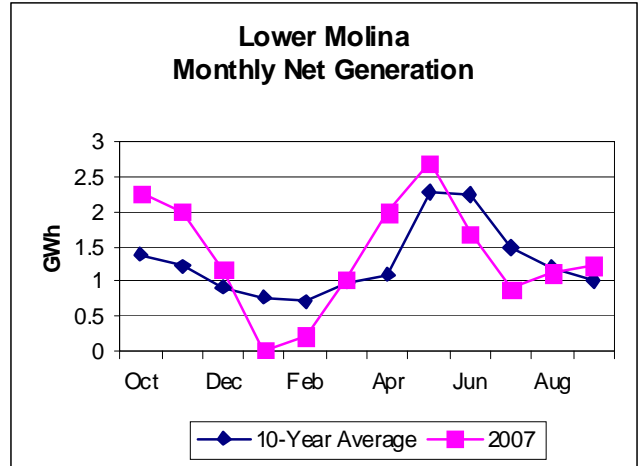
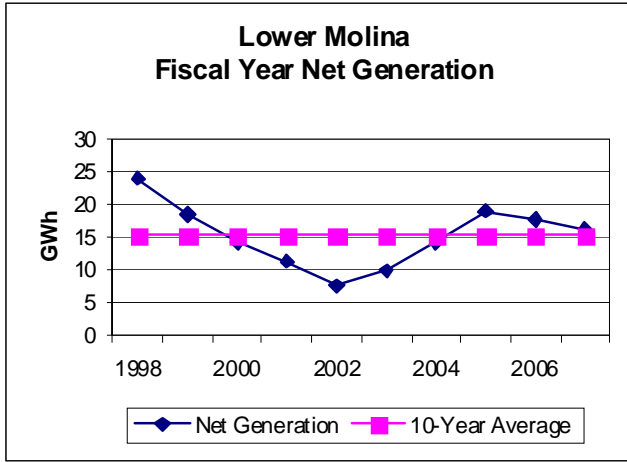
Lower Molina Ancillary Services	
Spinning Reserve	No
Non-Spinning Reserve	No
Replacement Reserve	No
Regulation/Load Following	No
Black Start	Yes
Voltage Support	Yes

Generators

Lower Molina Generators			
Existing Number and Capacity			
Unit #	Original Capacity (kW)	Capacity Increased (kW)	Present Capacity (kW)
1	4,860	-	4,860
1 Unit	4,860	-	4,860

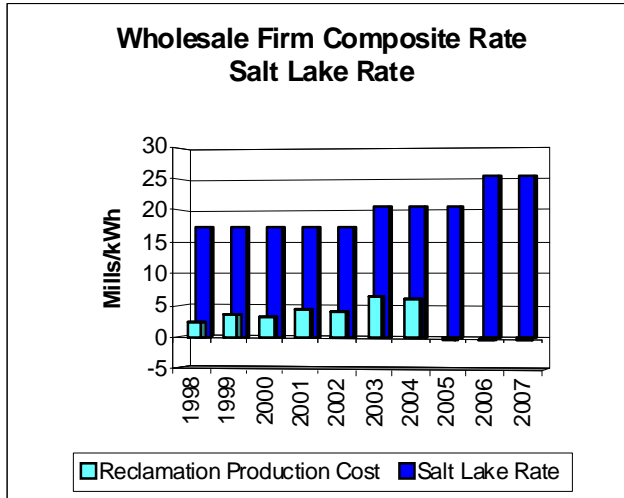
**Lower Molina Powerplant
0-10 MW**

Generation

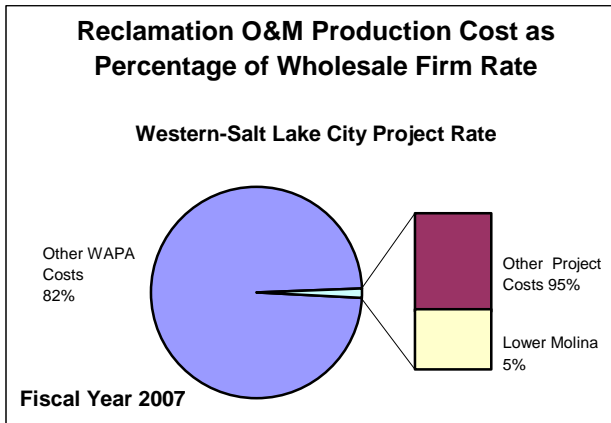


Prime Laboratory Benchmarks

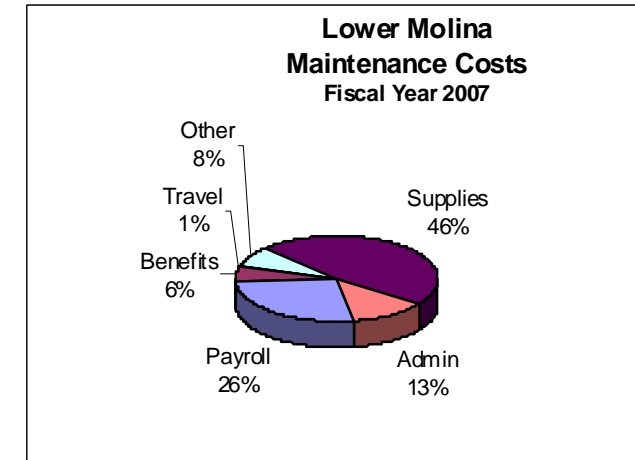
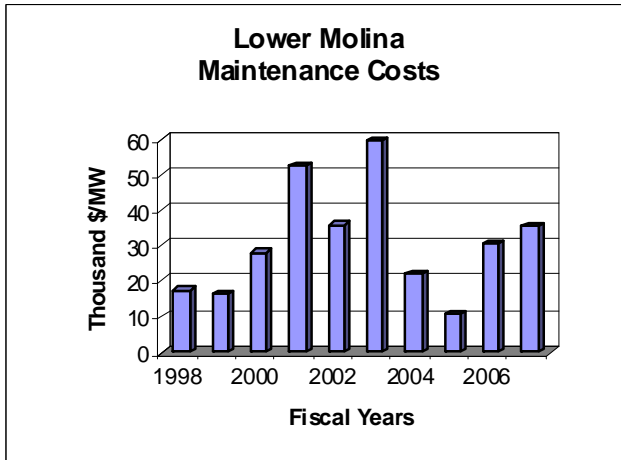
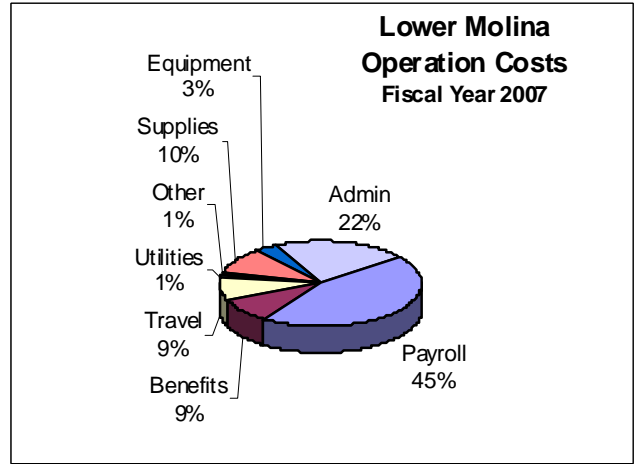
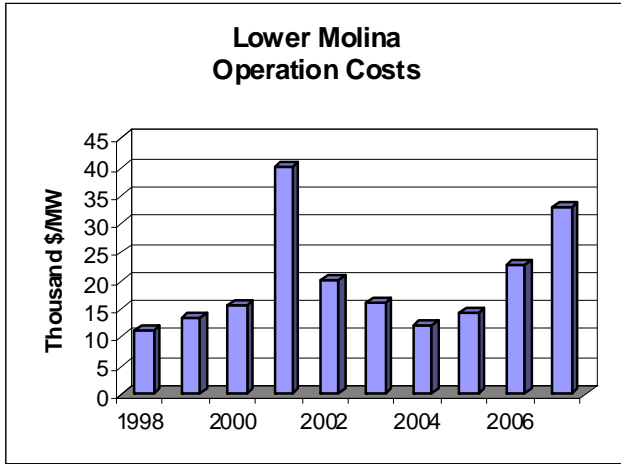
**Benchmark 1
Wholesale Firm Rate**



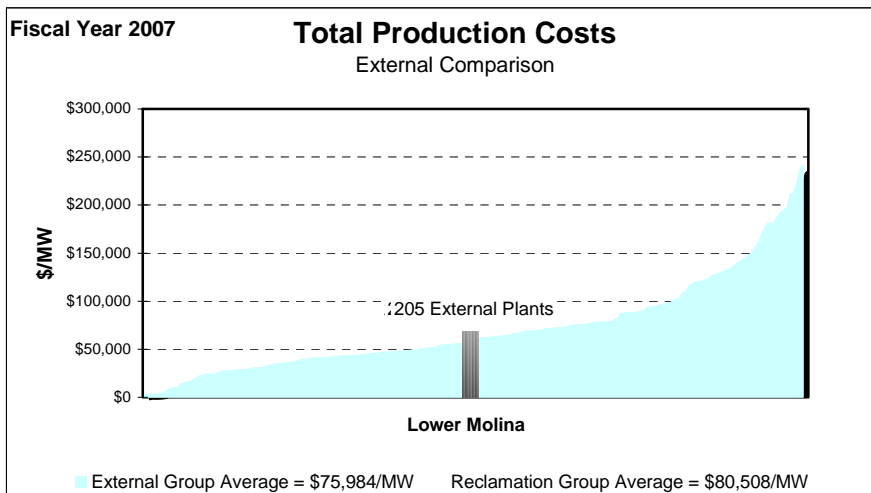
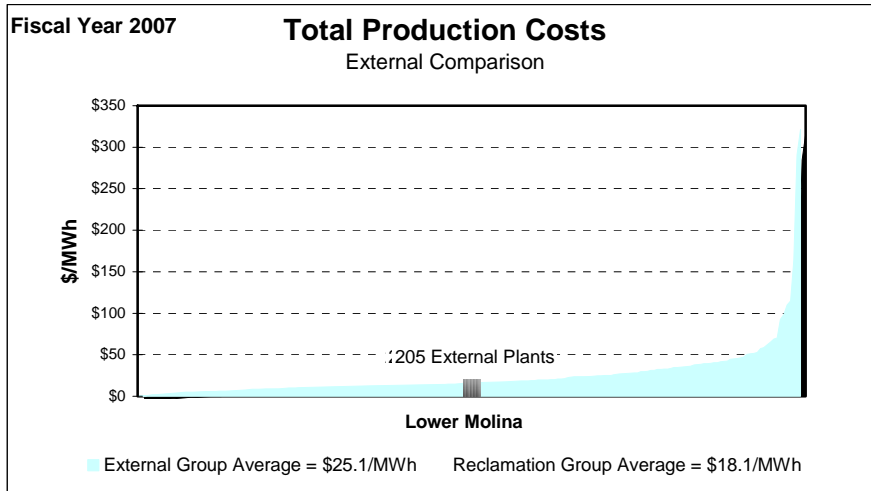
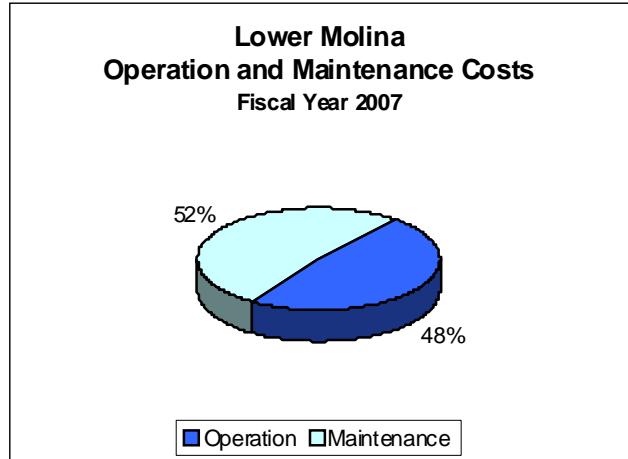
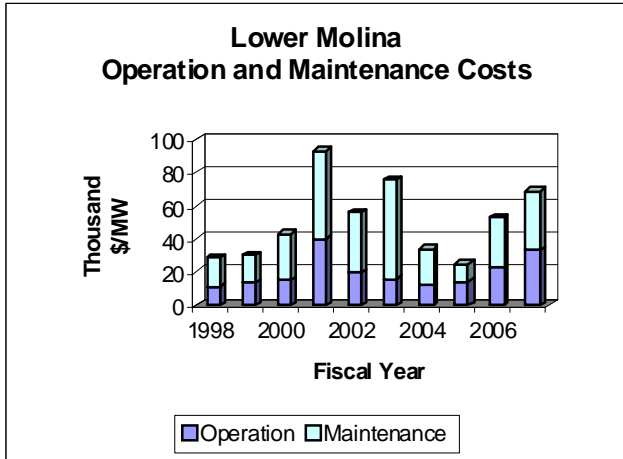
**Benchmark 2
Reclamation's Production Cost as Percentage of Wholesale Firm Rate**



**Benchmark 3
Production Cost**

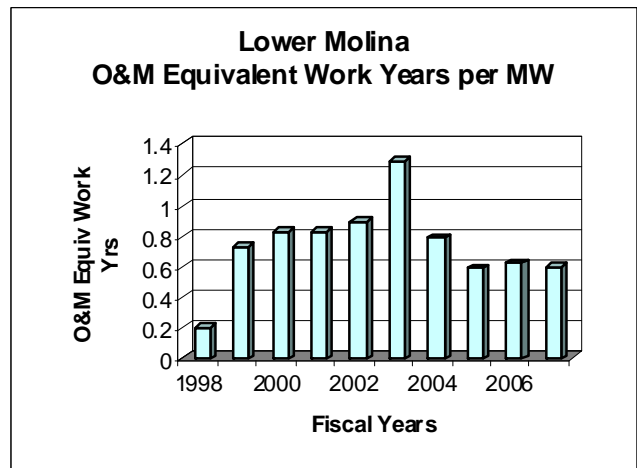
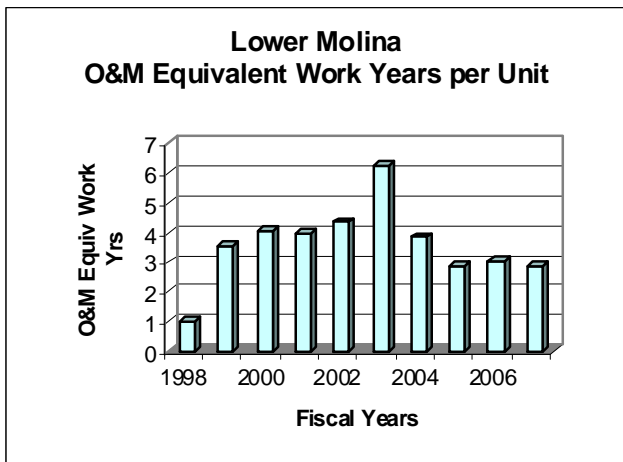
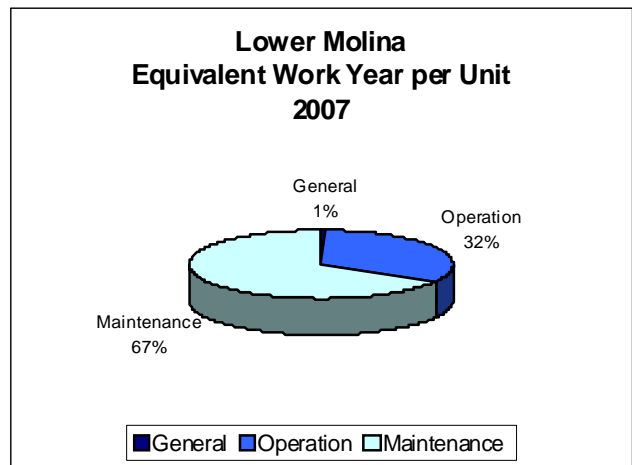
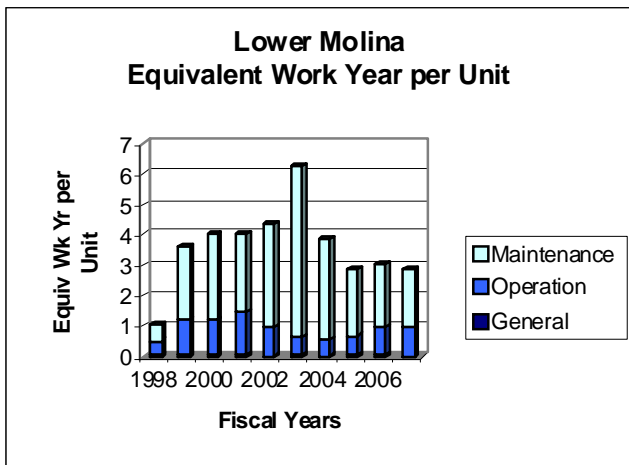


Benchmark 3
Production Cost

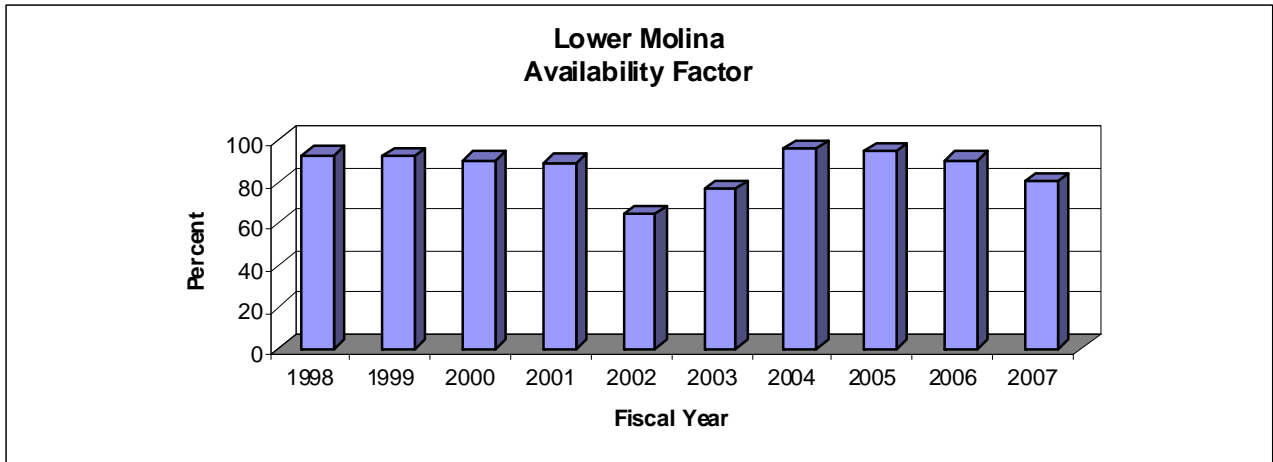


Benchmark 4
Workforce Deployment

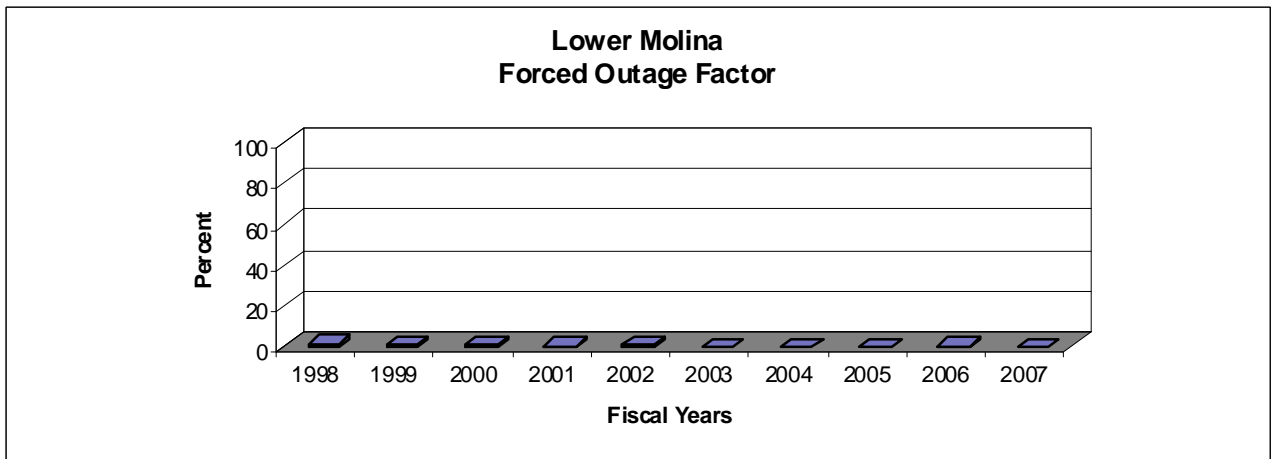
Lower Molina FY 2007 Equivalent Work Staffing Year Levels						
	Equivalent Work Year Staffing Charged to Powerplant	Leave Additive	Denver and Washington Equivalent Work Year Staffing Additive	Total Equivalent Work Year Allocated to Powerplant	Total Equivalent Staffing Work Year per Generating Unit	Total Equivalent Work Year Staffing per Megawatt
General	0.00	0.00	0.02	0.02	0.02	0.00
Operation	0.85	0.09	0.00	0.94	0.94	0.19
Maintenance	1.76	0.19	0.00	1.95	1.95	0.40
Total Staffing	2.61	0.28	0.02	2.90	2.90	0.60



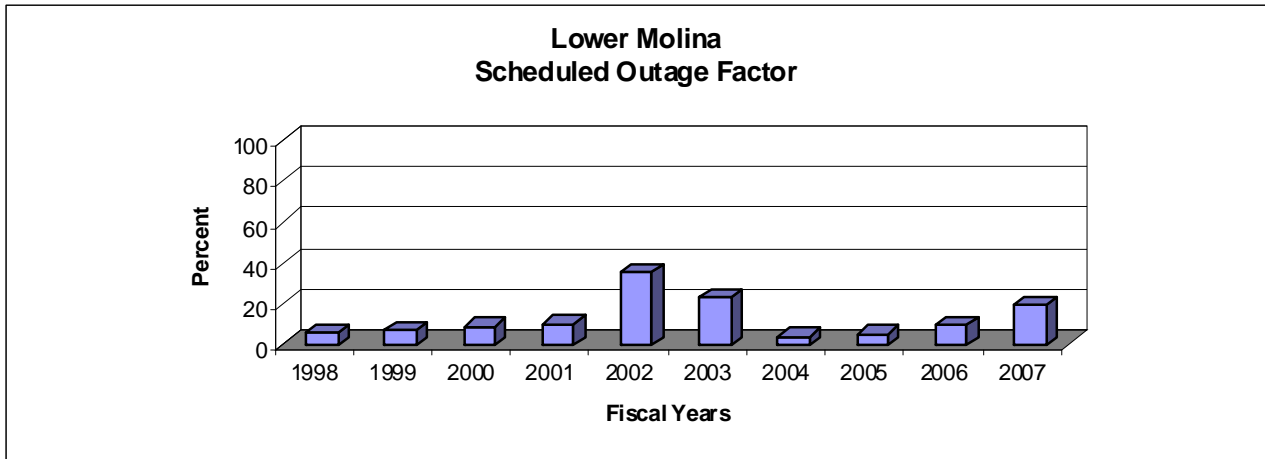
**Benchmark 5
Availability Factor**



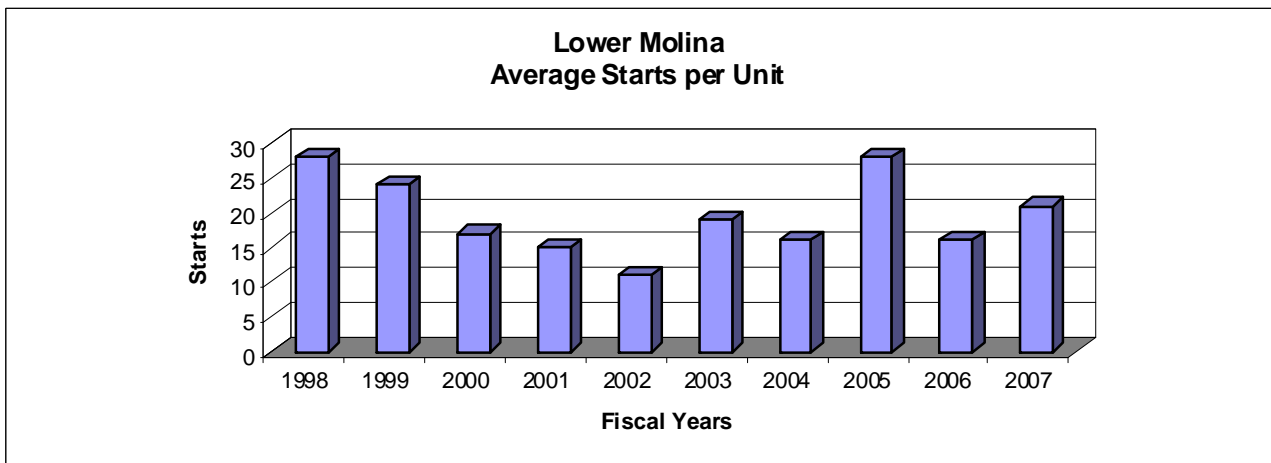
**Benchmark 6
Forced Outage Factor**



**Benchmark 7
Scheduled Outage Factor**



Starts



**Lower Molina Powerplant
0-10 MW**

Benchmark Data Comparison					
Fiscal Year 2007	Lower Molina Powerplant	Reclamation Average 0-10 MW Group	Total Reclamation Average	Industry Average	Best Performers
Wholesale Firm Rate Mills/kWh	20.7	Not Applicable	*22.45	Not Available	Not Available
Production Cost as Percentage of Wholesale Firm Rate	0.3%	Not Applicable	12.1%	Not Applicable	Not Applicable
O&M Cost \$/MWh	20.33	14.71	2.76	***25.9	1.00
O&M Costs \$/MW	68,514	60,518	7,847	***75,984	2,897
O&M Equip Work Year per MW	0.59	0.39	0.03	Not Available	0
Availability Factor	80.5	88.7	82.3	**88.64	98.54
Forced Outage Factor	0.0	0.9	2.6	**2.61	0.00
Scheduled Outage Factor	19.5	10.4	15.1	**8.74	0.00

*Weighted by Net Generation

**2006 NERC Average

***Energy Information Administration Data