

**Blue Mesa Powerplant
Colorado River Storage Project
Wayne N. Aspinall Storage Unit**

Ancillary Services

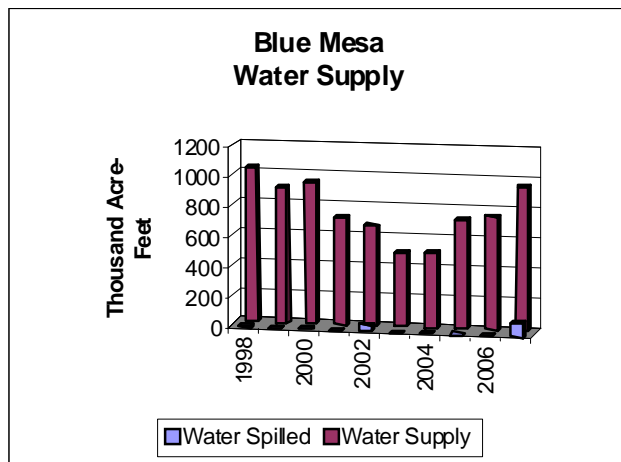
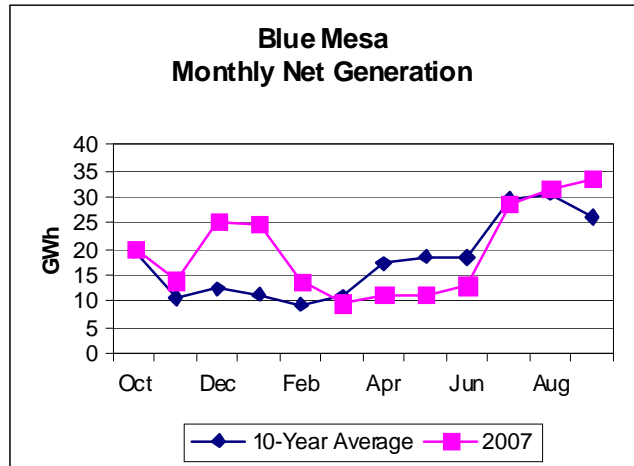
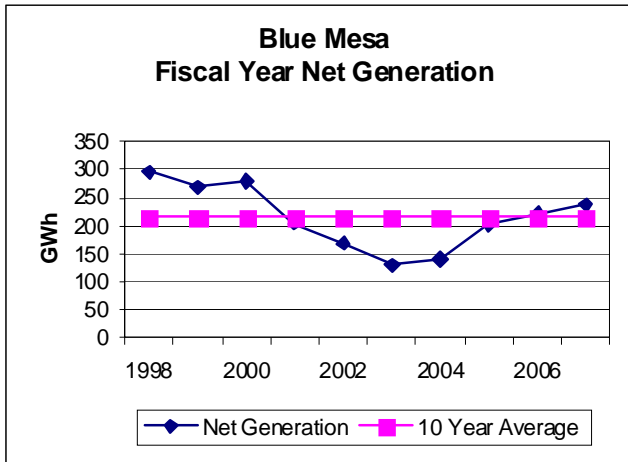
**Blue Mesa
Ancillary Services**

Spinning Reserve	Yes
Non-Spinning Reserve	Yes
Replacement Reserve	Yes
Regulation/Load Following	Yes
Black Start	No
Voltage Support	Yes

Generators

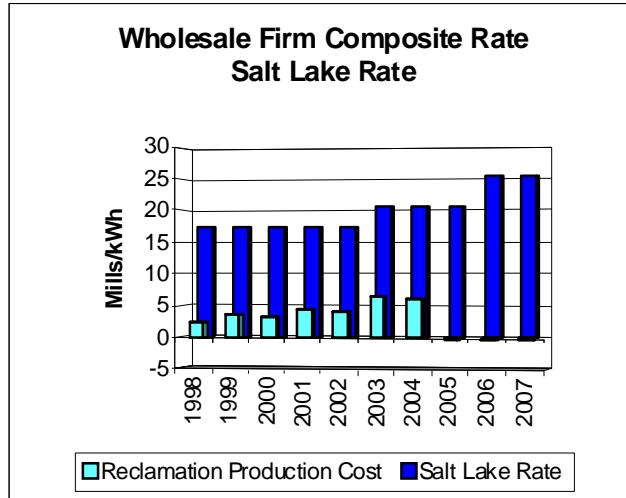
Blue Mesa Generators			
Existing Number and Capacity			
Unit #	Original Capacity (kW)	Capacity Increased (kW)	Present Capacity (kW)
1	30,000	13,200	43,200
2	30,000	13,200	43,200
2 units	60,000	26,400	86,400

Generation

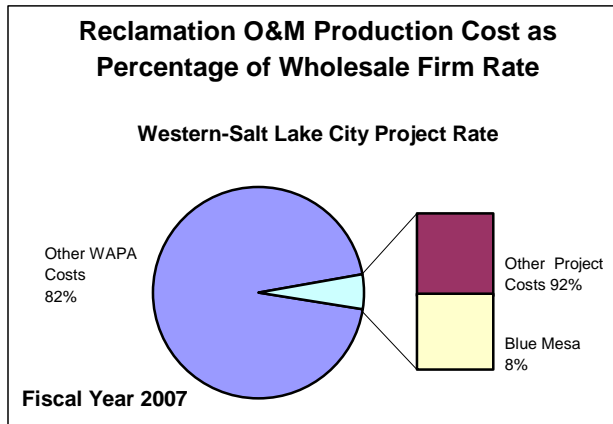


Prime Laboratory Benchmarks

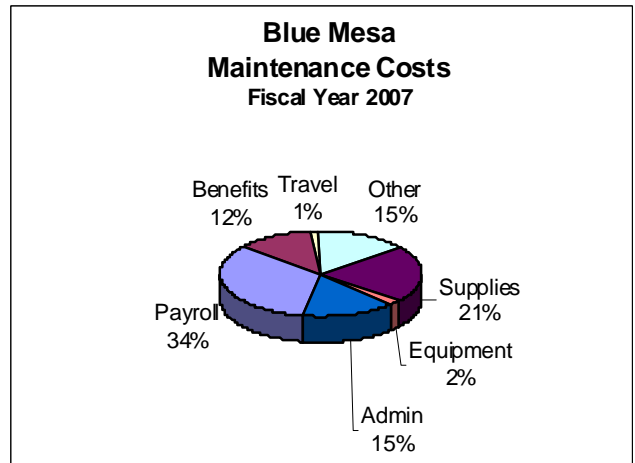
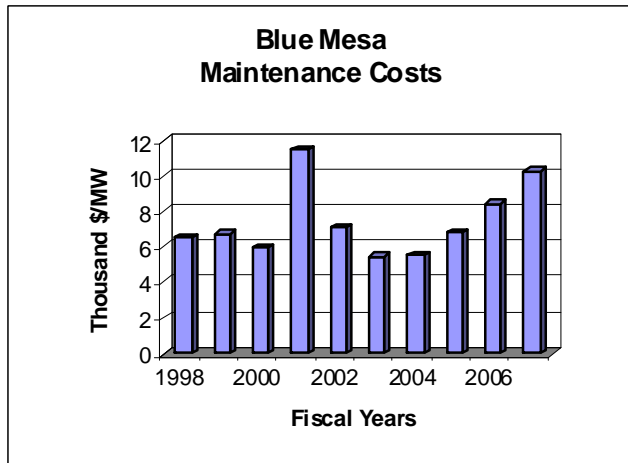
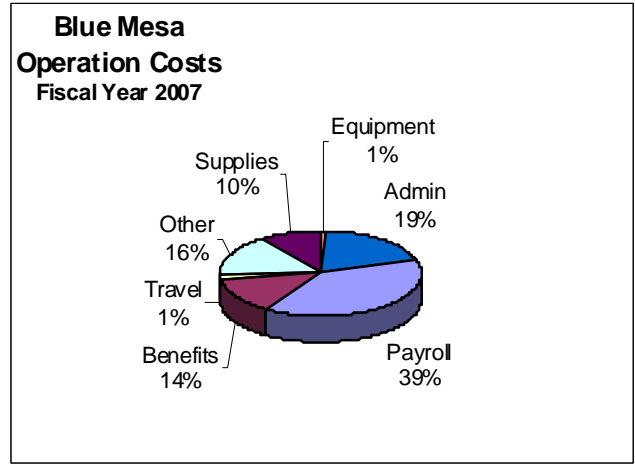
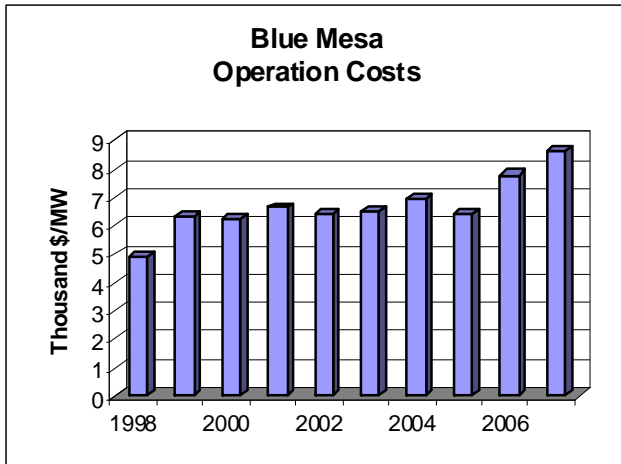
**Benchmark 1
Wholesale Firm Rate**



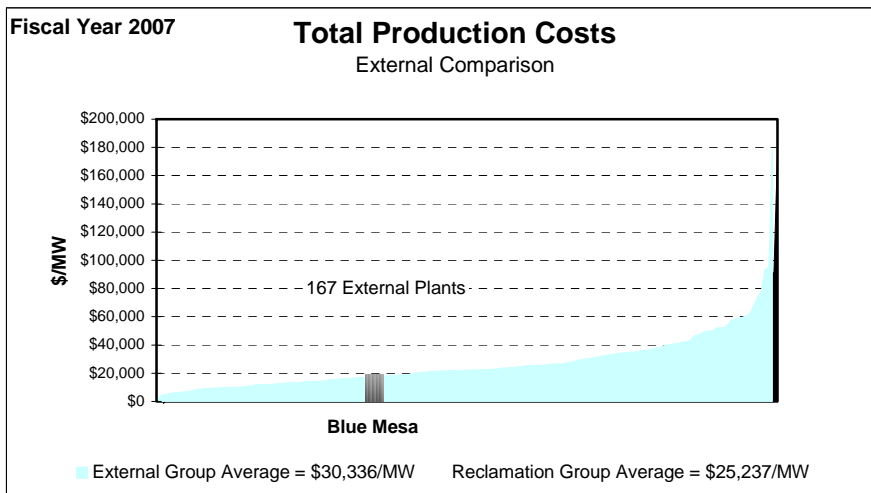
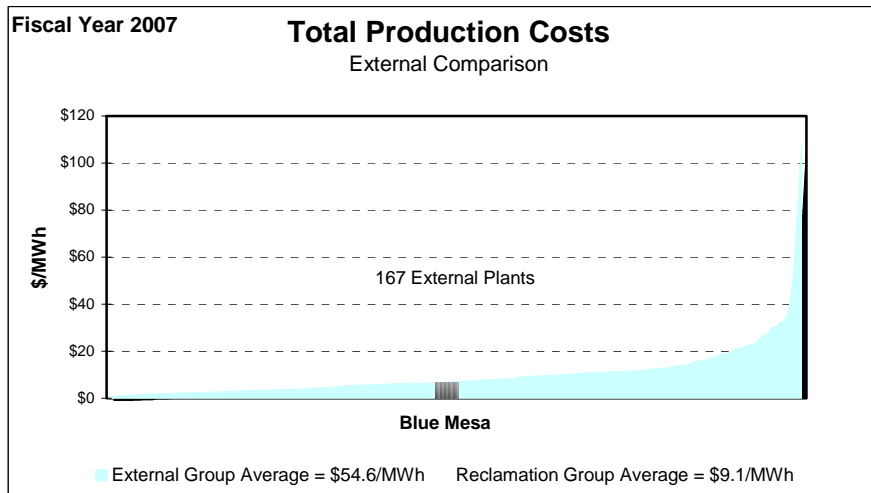
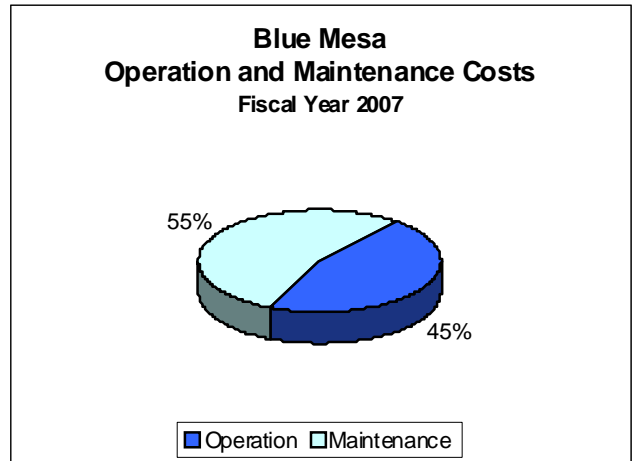
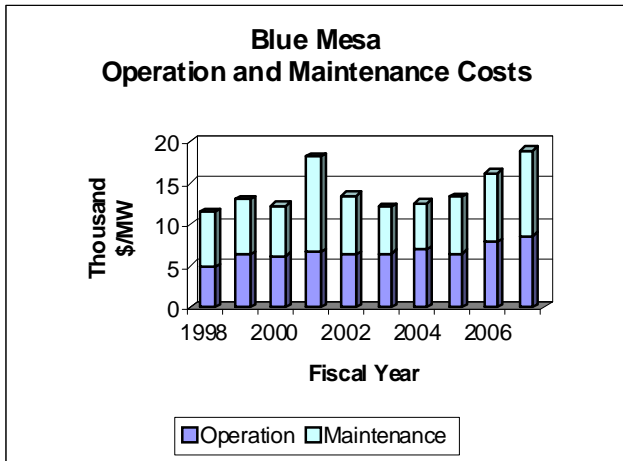
**Benchmark 2
Reclamation's Production Cost as Percentage of Wholesale Firm Rate**



**Benchmark 3
Production Cost**

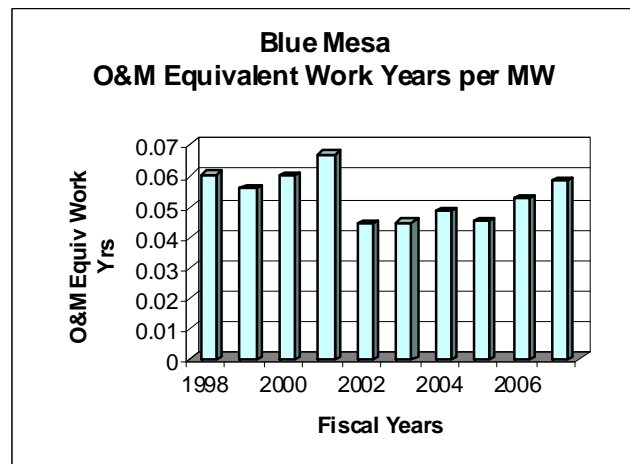
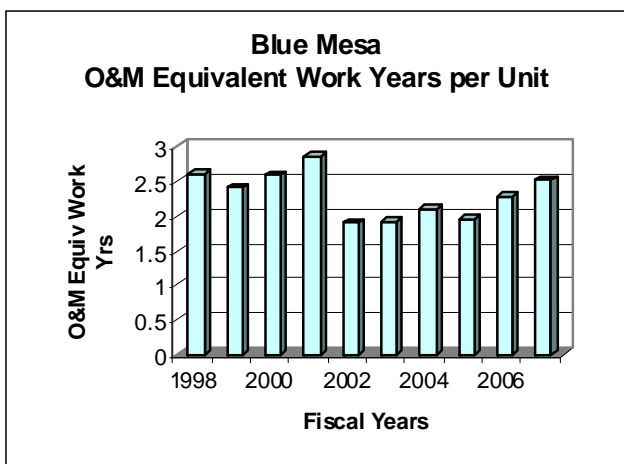
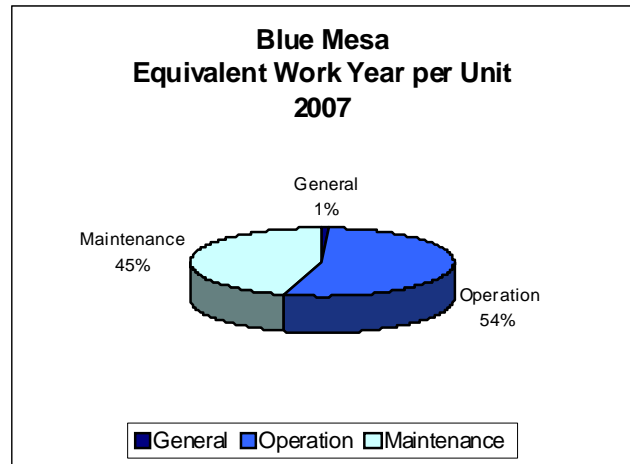
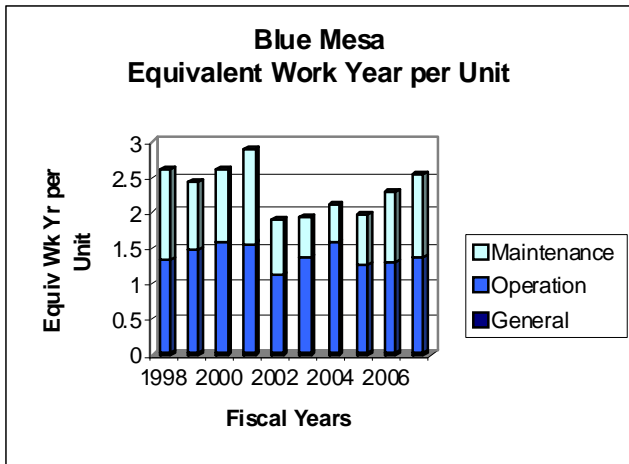


**Benchmark 3
Production Cost**

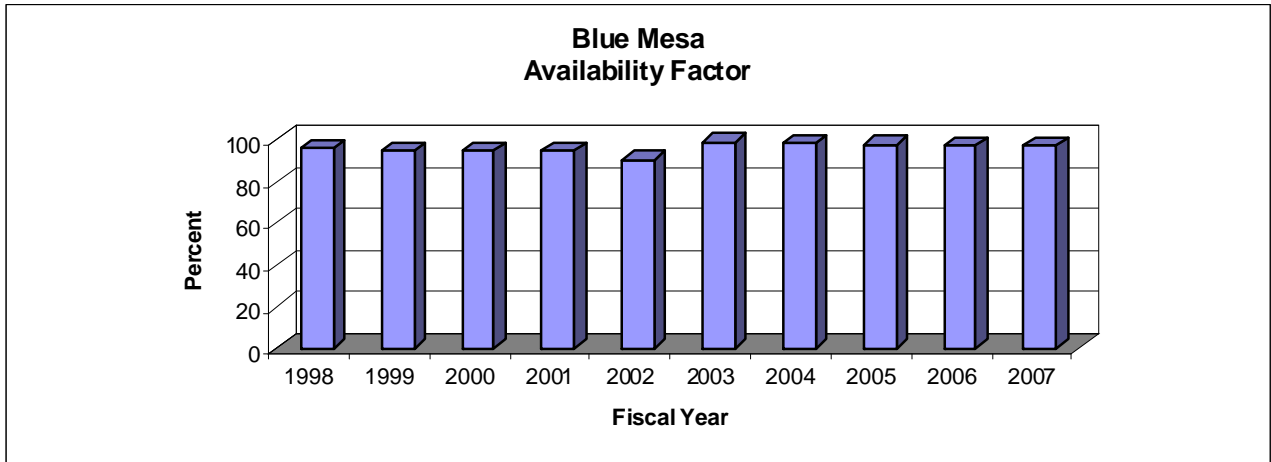


Benchmark 4
Workforce Deployment

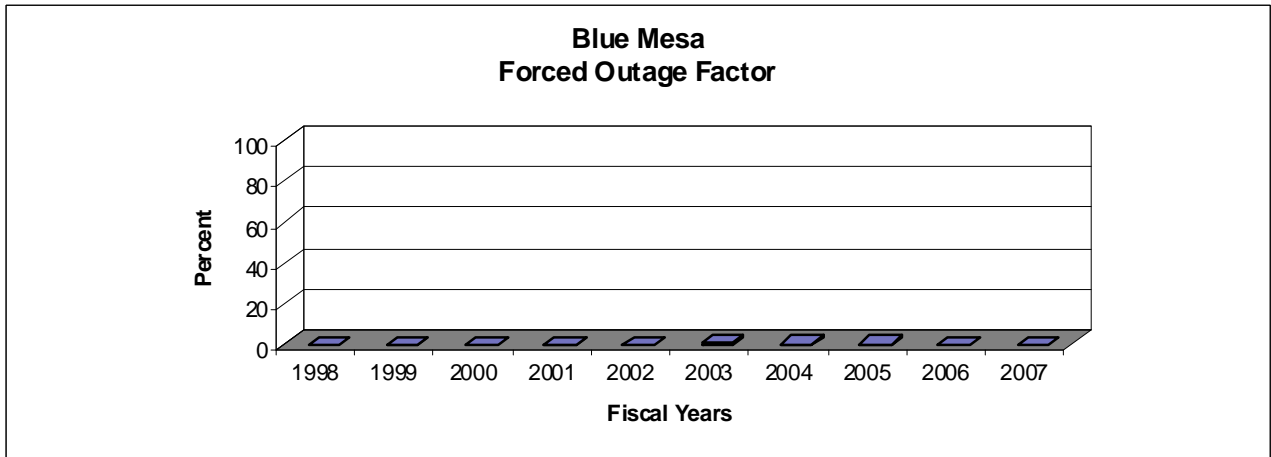
Blue Mesa FY 2007 Equivalent Work Staffing Year Levels						
	Equivalent Work Year Staffing Charged to Powerplant	Leave Additive	Denver and Washington Equivalent Work Year Staffing Additive	Total Equivalent Work Year Allocated to Powerplant	Total Equivalent Staffing Work Year per Generating Unit	Total Equivalent Work Year Staffing per Megawatt
General	0.00	0.00	0.04	0.04	0.02	0.00
Operation	2.48	0.26	0.00	2.74	1.37	0.03
Maintenance	2.08	0.22	0.00	2.31	1.15	0.03
Total Staffing	4.56	0.49	0.04	5.08	2.54	0.06



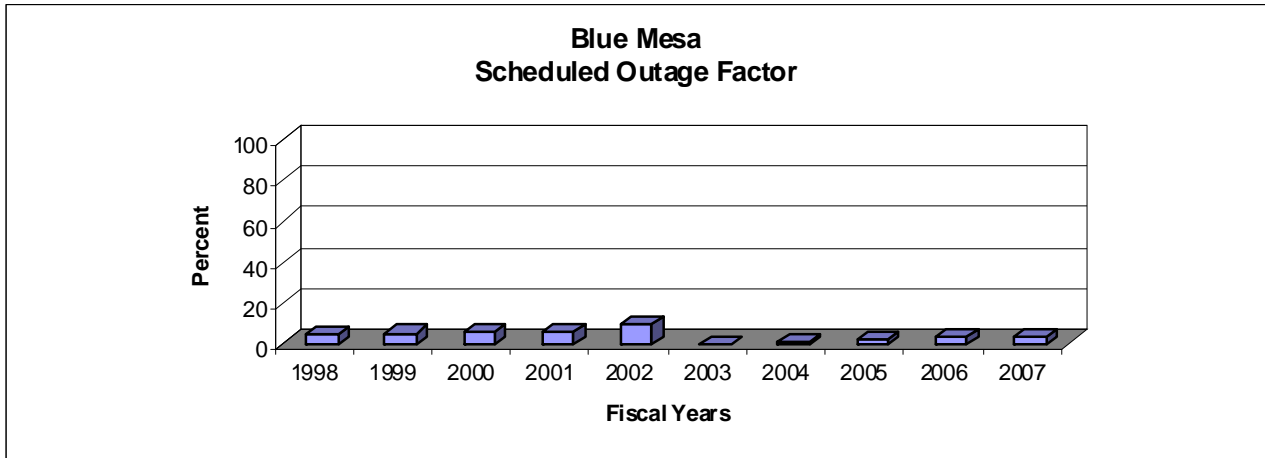
**Benchmark 5
Availability Factor**



**Benchmark 6
Forced Outage Factor**

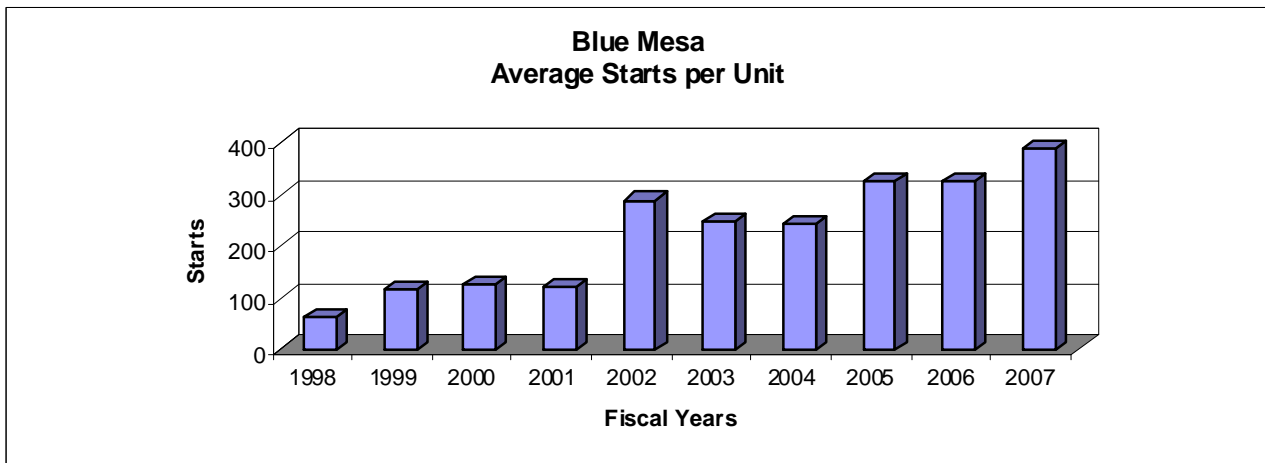


**Benchmark 7
Scheduled Outage Factor**



FY-97 - Extended maintenance

Starts



**Blue Mesa Powerplant
30-100 MW**

Benchmark Data Comparison					
Fiscal Year 2007	Blue Mesa Powerplant	Reclamation Average 30-100 MW Group	Total Reclamation Average	Industry Average	Best Performers
Wholesale Firm Rate Mills/kWh	20.7	Not Applicable	*22.45	Not Available	Not Available
Production Cost as Percentage of Wholesale Firm Rate	1.69%	Not Applicable	12.1%	Not Applicable	Not Applicable
O&M Cost \$/MWh	6.90	7.85	2.76	***54.63	1.00
O&M Costs \$/MW	18,953	24,132	7,847	***30,336	2,897
O&M Equiv Work Year per MW	0.06	0.10	0.03	Not Available	0
Availability Factor	97.0	81.3	82.3	**88.64	98.54
Forced Outage Factor	0.0	0.2	2.6	**2.61	0.00
Scheduled Outage Factor	3.0	18.5	15.1	**8.74	0.00

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*Weighted by Net Generation

**2006 NERC Average

***Energy Information Administration Data