Draft

Attachment 5
Preliminary Construction Schedule and Work Packages

Engineering Summary Appendix

Shasta Lake Water Resources Investigation

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United States Department of the Interior
Bureau of Reclamation
Mid-Pacific Region

U.S. Department of the Interior
Bureau of Reclamation

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Contents

Table

Exhibit

Abbreviations and Acronyms

CP	comprehensive plan
CVP	Central Valley Project
main dam	concrete dam crest
NAVD88	North American Vertical Datum of 1988
SWP	State Water Project
TCD	Temperature Control Device
UPRR	Union Pacific Railroad

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Preliminary Construction Schedule and Work Packages

Construction Schedule

Feasibility-level designs and most-probable construction cost estimates for the Shasta Dam and Reservoir enlargement include 3 dam raise alternatives, resulting in five comprehensive plans (CP). At this stage of the Federal planning and National Environmental Policy Act processes, an 18.5-foot raise of Shasta Dam has been identified as the preliminary proposed plan and likely preferred alternative. However, due to uncertainties affecting Central Valley Project (CVP)/State Water Project (SWP) operational constraints, including operations at Shasta Dam and Reservoir, operational parameters have not been specified. Major components, benefits, and effects of the preliminary proposed plan and likely preferred alternative would be similar to the 18.5-foot dam raise comprehensive plans (CP3, CP4, and CP5) described in the Engineering Summary Appendix, but it is recognized that changes may occur to the comprehensive plans with changes in CVP/SWP operational conditions. Based on analysis to-date, CP4 provides the greatest net National Economic Development economic benefits. For this reason, CP4 is used as an example in the following attachment to characterize the feasibility construction schedule of the preliminary proposed plan and likely preferred alternative.

Feasibility-level construction schedule for the work to be performed and the sequencing necessary to build the identified new structures and modify the existing structures has been included in this document for CP4. The construction schedule assumes a majority of the project work packages would be awarded in the spring; however, the actual award dates will be dependent on several factors. The overall project construction duration for major facilities is estimated to range from 4.5 to 5 years for all comprehensive plans, excluding small features such as gravel augmentation, which would extend past the completion of the dam raise. Table 1 shows the estimated construction period for each comprehensive plan. Activities in the construction schedule were assigned calendars that allow the work to be performed in accordance with the calendar details. Most construction activities occur based on a normal five-day work week with major holidays as non-work days, and would be phased, when feasible, to avoid environmental impacts. Submittals and fabrication activities had durations assuming a seven-day week in lieu of “work days” that are used for the majority of activities.

Construction would require typical heavy construction equipment including excavators, backhoes, bulldozers, scrapers, graders, water trucks, front-end

loaders, dump trucks, drill rigs, pump trucks, truck-mounted cranes, pickup trucks, barges, helicopters, and miscellaneous equipment. Daily highway truck trips would be required to bring construction material to the site, and carry construction debris and waste material to a suitable landfill. Estimated daily highway truck trips and annual construction labor force for each comprehensive plan are shown in Table 1.

Table 1. Estimated Construction Period, Truck Trips, and Construction Labor Force for SLWRI Comprehensive Plans

Construction Item	CP1 (6.5-Foot)	CP2 (12.5-Foot)	CP3 (18.5-Foot)	CP4 (18.5-Foot)	CP5 (18.5-Foot)
Construction Period (years)	4.5	5	5	5	5
Construction Labor Force (number/year)	300	300	350	350	360
Daily Truck Trips for Materials (trips/day)	95	118	168	175	177
Daily Truck Trips for Waste (trips/day)	75	56	52	53	54
Total Daily Truck Trips (trips/day)	170	173	220	228	230

Key:
CP = comprehensive plan
SLWRI = Shasta Lake Water Resources Investigation

Work Packages

The construction schedule was based on a logical sequencing of work activities and interdependencies between features, as applicable, and allowing concurrent construction activities for a majority of the features. The construction schedule for each feature was determined based on timing of work, location, and type of construction. The features of the dam raise were divided into individual "work packages" to identify discrete projects that could be constructed and/or contracted independently. Generally, the work packages contain the dam raise with related operational modifications; bridge, road, railroad, and other recreation and utility construction and relocations related to the expanding reservoir perimeter. A summary of possible work package durations and commentary on contract packaging for CP4 is shown in Table 2. Exhibit A outlines the Shasta Dam raise preliminary construction schedule for CP4.

The attached Government construction schedule bar chart (Exhibit A) shows the construction of the features utilizing methods associated with the most probable cost estimate. Overall the construction schedule provides only one scenario of many possible scenarios to complete the project. Duration and sequencing may

and probably will vary as assumptions and constraints evolve and become better defined during the final design and permitting process. Lastly, the construction schedule reflects early starts with only minimal constraints, leading to considerable concurrent work. Consequently, the schedule represents the technical work constraints and does not try to anticipate budget, resource availability, and other stakeholder preferences which could impact the schedule. The schedule provides only a starting point and not the baseline for discussions regarding regional resources, budget restrictions, stakeholder preferences, and contract coordination. As design and permitting progress, relevant assumptions and constraints will increase and become better defined, and it is likely that a longer overall project duration will result.

Clearing Work Package

The clearing work package includes clearing trees and vegetation from the construction areas and reservoir perimeter. Clearing of vegetation is only allowed from September 1 to February 1 of each year, therefore, clearing from the construction areas should begin a year in advance of the award for those work packages. This will allow the construction activities to begin immediately after the contract is awarded and will not impact the start of other construction activities. The clearing of the inundated reservoir area will take approximately ten months to complete and will require several land access points, lake access, and even areas of helicopter operations. Reservoir clearing has been scheduled so that completion of the clearing work will coincide with the completion of the Dam Raise work to minimize sediment stabilization duration and potential objectionable re-growth.

Dam Raise Work Package

The Dam Raise includes the construction or modification of the left wing embankment, right wing dam and access road, spillway, concrete dam crest (main dam), temperature control device (TCD), powerhouse and penstocks, and outlet works. Construction of the core walls and mechanically stabilized earth walls on the left wing dam embankment is the first construction activity scheduled to provide early flood protection for the left abutment. Once completed, the construction of the dam spillway is allowed to begin. The reservoir water surface elevation may need to be drawn down to elevation 1008.17 based on North American Vertical Datum of 1988 (NAVD88) prior to demolition of the existing spillway concrete crest and piers, protecting the construction area and downstream facilities from uncontrolled releases. The schedule assumes that a bulkhead or cofferdam will be installed on the upstream face to allow the reservoir to be maintained at elevation 1028.00 (NAVD88) during construction. The spillway bridge and spillway gates will be taken out of service during the construction. Due to access restrictions, a majority of the work will be staged from barges along the upstream face.

The right side of the concrete dam crest, labeled as “main dam”, is shown to be constructed before the left side to allow for the TCD and powerhouse and penstock modifications to start after the right crest has been completed. The

placement of the main and right wing concrete blocks have been scheduled to occur during the fall, winter, and spring due to concern of the summer heat during placement. Facilitating the main dam construction, the dam crest road and gantry crane will be taken out of service for approximately 30 months. The gantry crane will be operational for the right wing dam after approximately 12 months. Modifications to the penstock will require that each unit is sequentially taken temporarily out of service. Only one unit will be out of service at any one time. Modification to the TCD is allowed from October to June due to water temperature concerns. The penstock and powerhouse modifications have been sequenced to occur at the same time as the TCD work to minimize the time that the powerhouse will be offline. The modification to the outlet works is allowed to begin only after the spillway construction has been completed. Depending on the final contract duration and construction schedule requirements, it would be prudent to anticipate select work for the Dam Raise to require multiple shifts.

Lakeshore Drive Work Package

The Lakeshore Drive work package includes relocation of Lakeshore Drive, construction of two new Union Pacific Railroad (UPRR) bridges, construction of Doney and Charlie Creek Road bridges, construction of Doney Creek and Antlers Dikes, and the UPRR embankments, and relocation of the railroad tracks. Early activities include constructing temporary railroad crossings to permit continual unrestricted access along the railroad alignment during the dike, embankment, and track construction.

The construction of the four bridges can occur concurrently or sequentially, depending on contract work packaging and related available resources. Once the bridges and embankments are completed, the UPRR will require a brief outage to allow the final connection to the new tracks. The existing four bridges will be demolished after completion and relocation of traffic to the new bridges. This demolition will need to occur during the months in which the reservoir elevation is at its lowest level. Careful planning, coordination, and intense multi-shift work will be required to minimize this outage, which is shown as two days.

Pit River Bridge Modifications Work Package

The Pit River Bridge modifications will take approximately 17 months to complete and requires work to be performed without restricting traffic, and as such, requires barge staged access and substantial shoring and falsework. Timing of some of the construction tasks required for this modification should be sequenced when the reservoir elevation is lowered for the spillway modifications.

Bridge Replacement Work Packages

There are three road bridges, Didallas, Fender's Ferry, and McCloud Bridges that are shown to be constructed concurrently. Didallas and McCloud Bridges each include construction of a new bridge and demolition of the existing bridge. Work for Fender's Ferry bridge includes modification to the existing bridge

and, depending on the reservoir levels may require a cofferdam and unwatering for pier construction and work within the reservoir. These bridges are not logically related or tied to each other and are not constrained to begin at a particular time. Nevertheless, as with other aspects of the overall project, it could be beneficial to time their construction with the dam raise or other seasonal reservoir drawdowns.

Recreation Facilities Work Package

The recreation facilities work package includes the work required for relocating the marinas, public boat ramps, campgrounds, and day use areas. Functionally diverse and spread throughout the new shoreline, these recreation facilities are shown to occur concurrently, without inter-related logic and without starting constraints. The overall duration of these features reflects approximately two years, which ultimately will be dependent upon contract packaging and stakeholder preferences. The Bridge Bay Marina work includes the construction of Bridge Bay East and West Dikes. The boat ramps will need to be completed prior to allowing the reservoir filling to begin.

Visitor Center Work Package

The Visitor Center is shown to begin after the Dam Raise has been completed and represents the last critical path work on the construction schedule. This is due to the desire to utilize the existing visitor center parking lots as the contractor staging area for the dam raise work.

Table 2. Work Breakdown Summary and Contract Package Commentary for CP4

Work Package Summary	Work Scope	Duration	Contract and Work Package Comments
Clearing	Work broken into "construction area" and "reservoir perimeter" clearing. The construction area clearing is shown to occur early in the schedule to allow preliminary clearing at each work site during allowable season September 1 – February 1. This will allow construction work to proceed and not be dependent upon clearing with limited dates. No helicopter access to Bridge bay, Lakeshore east, Pit arm, McCloud arm.	43 months	Construction area clearing seems suitable for a single early contract, or perhaps a few very small contracts split by location. Regarding the larger reservoir perimeter clearing, local and small business participation could be increased by considering several clearing contracts, primarily by location, access points, or clearing methods. A single or few larger clearing contracts may bring larger, better equipped contractors to the table, which could protect schedule risk and could reduce costs through better economies of scale.
Dam Raise	Left wing embankment raise, right wing concrete raise, spillway reconstruction, non-overflow main dam raise, right wing access road, TCD, powerhouse improvements, penstock modifications, outlet works modifications.	49 months	Integration of work, access and staging requirements, contracting and sequencing concerns suggest that a single contract would be preferable if not necessary. Possible exceptions might be the powerhouse improvements. The dam raise would require a well-equipped, diverse, civil contractor with extensive dam and marine experience.
Lakeshore Drive	Lakeshore Drive relocation, UPRR Doney Bridge replacement, UPRR Sacramento 2nd Crossing bridge replacement, UPRR embankment and dikes, track relocation, Charlie Creek vehicle bridge replacement, Doney Creek vehicle bridge replacement, and existing bridge demolition.	33 months	Contracts could reasonably be broken into the vehicle bridge construction - one or both; vehicle bridge demolition - one or both; Lakeshore Drive and vicinity temporary access improvements; UPRR bridge construction - one or both; UPRR bridge demolition - one or both; and finally the UPRR alignment reconstruction. While it may not lead to the most competitive pricing, a single contract, perhaps incorporating a degree of design-build, would probably lessen schedule risk, and may afford better coordination and responsiveness to public needs during construction.
Pit River Bridge Modifications	Waiting until after the spillway work has commenced to begin structural concrete pier water level isolation tubs; while not shown delayed, may be beneficial due to lower and stable reservoir elevation.	17 months	Reasonably a stand-alone contract, utilizing a well-equipped civil contractor with marine experience, RFP would be helpful to evaluate capability, methods and potential safety, cost, and schedule risk.
Didallas Bridge Replacement	Highway bridge construction and existing bridge demolition.	12 months	Reasonably a stand-alone contract, utilizing a well-equipped civil contractor with marine experience. Contractor evaluations should include methods and potential safety, cost, and schedule risk.

Table 2. Work Breakdown Summary and Contract Package Commentary for CP4 (contd.)

Work Package Summary	Work Scope	Duration	Contract and Work Package Comments
Fenders Ferry Bridge Reconstruction	Bridge pier expansion / extension and in-place bridge reconstruction; schedule contemplates pier construction requiring cofferdam which is more conservative than the position described possible in the Preliminary Draft EIS.	12 months	Reasonably a stand-alone contract, utilizing a well-equipped civil contractor with marine experience, RFP would be helpful to evaluate capability, methods and potential safety, cost, and schedule risk.
McCloud Bridge Replacement	Highway bridge construction and existing bridge demolition.	14 months	Reasonably a stand-alone contract, utilizing a well-equipped civil contractor with marine experience. Contractor evaluation should include methods and potential safety, cost, and schedule risk.
Recreation Facilities	Bridge Bay dikes construction, Marina removal and replacements, public and private boat ramp reconstruction, campground removal and construction, day use area removal and construction. New 10.7 acres of land for marina and boat ramp.	27 months	Local and small business participation could be increased by considering several recreational facility contracts, which could be issued, primarily by location or potentially by improvement type.
Visitor Center	New building and site construction.	14 months	Presumably a single contract utilizing a diverse commercial contractor.
Utilities and Miscellaneous Infrastructure	Scope and schedule to be developed during final design; presumably relocation and establishment of new potable water lines, waste water lines, power transmission and distribution lines, communication lines, wells and pump services, and other perimeter and site utilities.	20 months	Presumably many contracts and potentially administered and performed by the applicable utility. Separate contracts by utility type and location may be more cost effective.
Pit 7 Dam and Powerplant Modifications	Tailwater depression system and mechanical operation improvements.	7 months	PG&E might perform. Or, single contract, experienced in dam and related mechanical facilities.
Gravel Augmentation	Annual deposition of granular material into the river at one to three locations and totaling 5,000 tons to 10,000 tons per year for 10 years; unclear when this requirement starts.	113 months	Presumably many contracts and potentially administered and performed by the applicable utility. Separate contracts by gravel placement method and location may be more cost effective.
Water/Wastewater Treatment Plants	Construct new treatment facility; size/scope not determined.	11 months	Presumably a single contract utilizing an experienced treatment plant contractor.

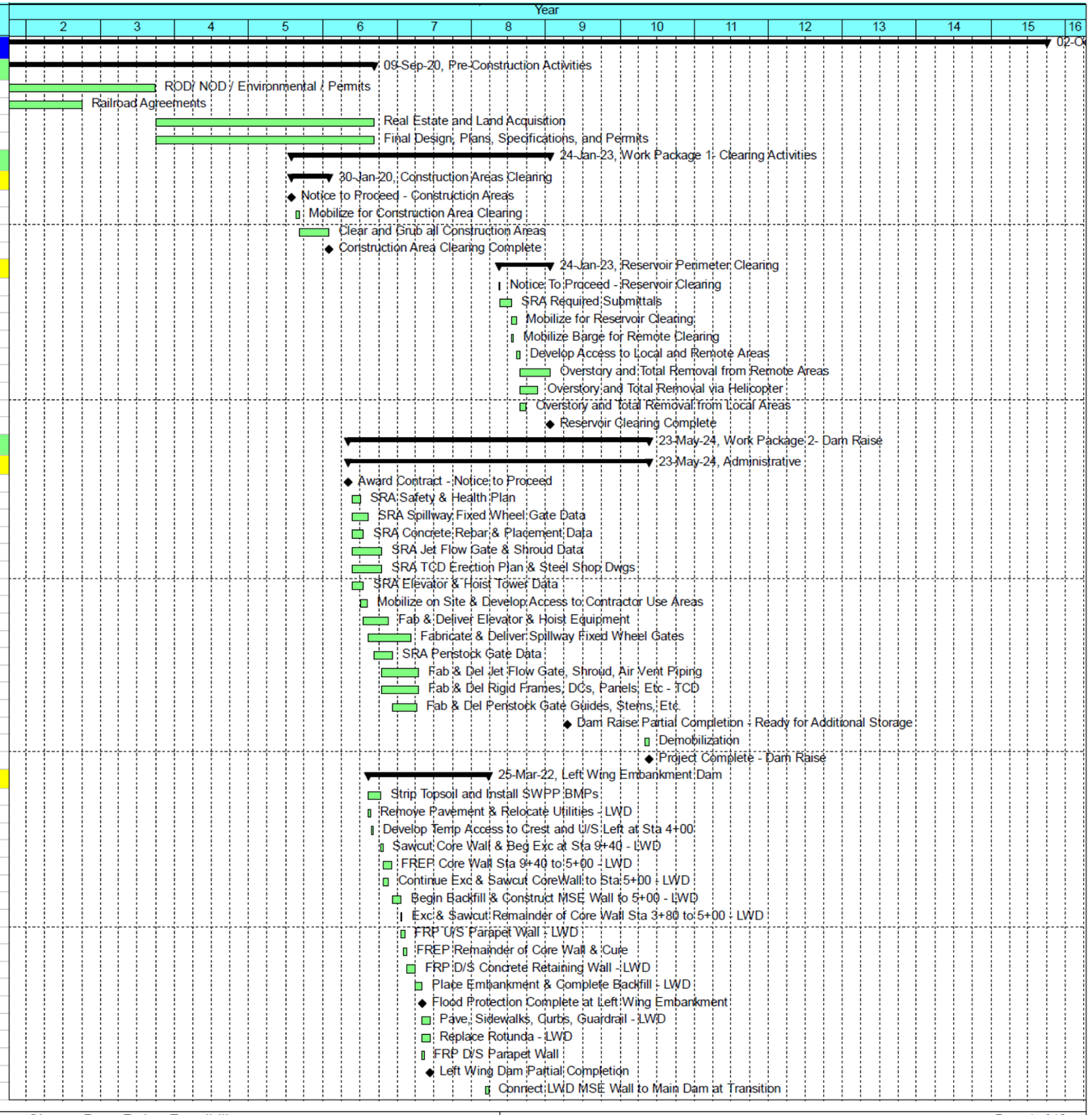
Table 2. Work Breakdown Summary and Contract Package Commentary for CP4 (contd.)

Work Package Summary	Work Scope	Duration	Contract and Work Package Comments
Silverton and Jones Valley Road Improvements	Various activities to include grading, drainage, surfacing, and finish road realignments; scope and schedule to be developed during final design phase.	11 months	Local and small business participation could be increased by considering a single contract for each road improvement area.
Turntable Bay Road Improvements	Various activities to include grading, drainage, surfacing, and finish road realignments; scope and schedule to be developed during final design.	11 months	Local and small business participation could be increased by considering a single contract for each road improvement area.
Salt Creek Road Improvements	Various activities to include grading, drainage, surfacing, and finish road realignments; scope and schedule to be developed during final design.	11 months	Local and small business participation could be increased by considering a single contract for each road improvement area.
Gilman Drive Improvements	Various activities to include grading, drainage, surfacing, and finish road realignments; scope and schedule to be developed during final design.	11 months	Local and small business participation could be increased by considering a single contract for each road improvement area.

Key:
CP = comprehensive plan
EIS = Environmental Impact Statement
PG&E =Pacific Gas and Electric Company
RFP = Request for Proposal
TCD = Temperature Control Device
UPRR = United Pacific Railroad

EXHIBIT A
Preliminary Construction Schedule for CP4

Activity ID	Activity Name	Duration	Start	Finish
Shasta Dam Raise Feasibility - Rev 06June2013		3580	01-Aug-15	02-Oct-29
Pre-Construction Activities		1867	01-Aug-15	09-Sep-20
120	ROD/ NOD / Environmental / Permits	790	01-Aug-15	28-Sep-17
110	Railroad Agreements	430	01-Aug-15	03-Oct-16
100	Real Estate and Land Acquisition	1075	01-Oct-17*	09-Sep-20
130	Final Design, Plans, Specifications, and Permits	1075	01-Oct-17*	09-Sep-20
Work Package 1- Clearing Activities		878	01-Aug-19	24-Jan-23
Construction Areas Clearing		124	01-Aug-19	30-Jan-20
10010	Notice to Proceed - Construction Areas	0	01-Aug-19*	
10090	Mobilize for Construction Area Clearing	10	21-Aug-19	05-Sep-19
10120	Clear and Grub all Construction Areas	100	05-Sep-19	30-Jan-20
10100	Construction Area Clearing Complete	0		30-Jan-20*
Reservoir Perimeter Clearing		175	16-May-22	24-Jan-23
10110	Notice To Proceed - Reservoir Clearing	5	16-May-22*	20-May-22
10030	SRA Required Submittals	60	21-May-22	19-Jul-22
10020	Mobilize for Reservoir Clearing	15	19-Jul-22	09-Aug-22
10050	Mobilize Barge for Remote Clearing	5	19-Jul-22	26-Jul-22
10040	Develop Access to Local and Remote Areas	15	09-Aug-22	30-Aug-22
10070	Overstory and Total Removal from Remote Areas	100	30-Aug-22	24-Jan-23
10060	Overstory and Total Removal via Helicopter	60	30-Aug-22	23-Nov-22
10080	Overstory and Total Removal from Local Areas	20	30-Aug-22	28-Sep-22
10150	Reservoir Clearing Complete	0		24-Jan-23*
Work Package 2- Dam Raise		1029	04-May-20	23-May-24
Administrative		1029	04-May-20	23-May-24
1010	Award Contract - Notice to Proceed	0	04-May-20*	
1015	SRA Safety & Health Plan	45	22-May-20	05-Jul-20
1030	SRA Spillway Fixed Wheel Gate Data	80	22-May-20	09-Aug-20
1050	SRA Concrete Rebar & Placement Data	60	22-May-20	20-Jul-20
8010	SRA Jet Flow Gate & Shroud Data	150	22-May-20	18-Oct-20
5010	SRA TCD Erection Plan & Steel Shop Dwgs	150	22-May-20	18-Oct-20
7020	SRA Elevator & Hoist Tower Data	60	22-May-20	20-Jul-20
1020	Mobilize on Site & Develop Access to Contractor Use Areas	25	06-Jul-20	07-Aug-20
7050	Fab & Deliver Elevator & Hoist Equipment	120	21-Jul-20	17-Nov-20
1040	Fabricate & Deliver Spillway Fixed Wheel Gates	210	10-Aug-20	07-Mar-21
6000	SRA Penstock Gate Data	90	10-Sep-20	08-Dec-20
8030	Fab & Del Jet Flow Gate, Shroud, Air Vent Piping	180	19-Oct-20	16-Apr-21
5020	Fab & Del Rigid Frames, DCs, Panels, Etc - TCD	180	19-Oct-20	16-Apr-21
6020	Fab & Del Penstock Gate Guides, Stems, Etc.	120	09-Dec-20	07-Apr-21
2460	Dam Raise Partial Completion - Ready for Additional Storage	0		19-Apr-23
2480	Demobilization	15	03-May-24	23-May-24
2470	Project Complete - Dam Raise	0		23-May-24
Left Wing Embankment Dam		411	10-Aug-20	25-Mar-22
1060	Strip Topsoil and Install SWPP BMPs	45	10-Aug-20	13-Oct-20
40	Remove Pavement & Relocate Utilities - LWD	10	10-Aug-20	21-Aug-20
40	Develop Temp Access to Crest and U/S Left at Sta 4+00	10	24-Aug-20	04-Sep-20
40	Sawcut Core Wall & Beg Exc at Sta 9+40 - LWD	5	14-Oct-20	20-Oct-20
40	FREP Core Wall Sta 9+40 to 5+00 - LWD	30	21-Oct-20	04-Dec-20
40	Continue Exc & Sawcut CoreWall to Sta 5+00 - LWD	20	21-Oct-20	18-Nov-20
41	Begin Backfill & Construct MSE Wall to 5+00 - LWD	30	07-Dec-20	19-Jan-21
41	Exc & Sawcut Remainder of Core Wall Sta 3+80 to 5+00 - LWD	5	20-Jan-21	26-Jan-21
41	FRP U/S Parapet Wall - LWD	15	20-Jan-21	09-Feb-21
41	FREP Remainder of Core Wall & Cure	15	27-Jan-21	16-Feb-21
40	FRP D/S Concrete Retaining Wall - LWD	30	17-Feb-21	30-Mar-21
41	Place Embankment & Complete Backfill - LWD	25	31-Mar-21	04-May-21
4150	Flood Protection Complete at Left Wing Embankment	0		04-May-21
42	Pave, Sidewalks, Curbs, Guardrail - LWD	25	05-May-21	09-Jun-21
42	Replace Rotunda - LWD	25	05-May-21	09-Jun-21
40	FRP D/S Parapet Wall	5	05-May-21	11-May-21
42	Left Wing Dam Partial Completion	0		09-Jun-21
42	Connect LWD MSE Wall to Main Dam at Transition	10	14-Mar-22	25-Mar-22



Remaining Level of Effort | Actual Work | Critical Remaining Work

Actual Level of Effort | Remaining Work | Milestone

Shasta Dam Raise Feasibility SDR7

Summary-Level Government Construction Schedule

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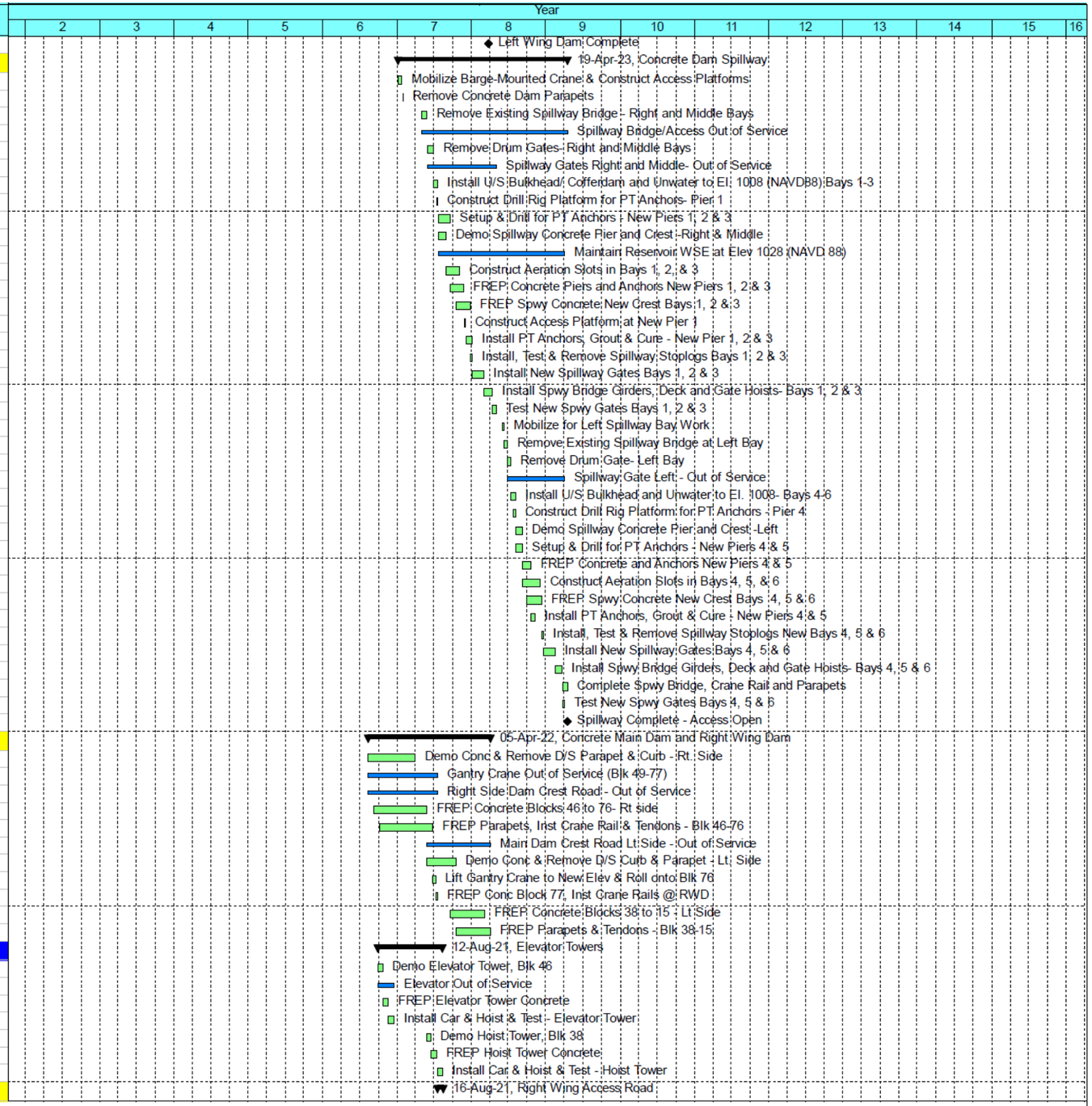
Activity ID	Activity Name	Duration	Start	Finish
43	Left Wing Dam Complete	0		25-Mar-22
Concrete Dam Spillway		582	06-Jan-21	19-Apr-23
1090	Mobilize Barge-Mounted Crane & Construct Access Platforms	15	06-Jan-21	26-Jan-21
1070	Remove Concrete Dam Parapets	2	27-Jan-21	28-Jan-21
1100	Remove Existing Spillway Bridge - Right and Middle Bays	20	03-May-21*	28-May-21
1110	Spillway Bridge/Access Out of Service	499	03-May-21	19-Apr-23
1120	Remove Drum Gates- Right and Middle Bays	20	01-Jun-21	28-Jun-21
1130	Spillway Gates Right and Middle- Out of Service	236	01-Jun-21	04-May-22
1250	Install U/S Bulkhead/ Cofferdam and Unwater to El. 1008 (NAVD88) B	15	29-Jun-21	20-Jul-21
1170	Construct Drill Rig Platform for PT Anchors- Pier 1	5	14-Jul-21	20-Jul-21
1150	Setup & Drill for PT Anchors - New Piers 1, 2 & 3	40	21-Jul-21	15-Sep-21
1140	Demo Spillway Concrete Pier and Crest -Right & Middle	30	21-Jul-21	31-Aug-21
1190	Maintain Reservoir WSE at Elev 1028 (NAVD 88)	434	21-Jul-21	05-Apr-23
1385	Construct Aeration Slots in Bays 1, 2, & 3	45	01-Sep-21	03-Nov-21
1160	FREP Concrete Piers and Anchors New Piers 1, 2 & 3	50	16-Sep-21	24-Nov-21
1200	FREP Spwy Concrete New Crest Bays 1, 2 & 3	50	14-Oct-21	27-Dec-21
1230	Construct Access Platform at New Pier 1	5	29-Nov-21	03-Dec-21
1210	Install PT Anchors, Grout & Cure - New Pier 1, 2 & 3	21	06-Dec-21	05-Jan-22
1180	Install, Test & Remove Spillway Stoplogs Bays 1, 2 & 3	5	28-Dec-21	04-Jan-22
1220	Install New Spillway Gates Bays 1, 2 & 3	40	06-Jan-22	02-Mar-22
1240	Install Spwy Bridge Girders, Deck and Gate Hoists- Bays 1, 2 & 3	30	03-Mar-22	13-Apr-22
1260	Test New Spwy Gates Bays 1, 2 & 3	15	14-Apr-22	04-May-22
1300	Mobilize for Left Spillway Bay Work	5	01-Jun-22*	07-Jun-22
1310	Remove Existing Spillway Bridge at Left Bay	15	08-Jun-22	28-Jun-22
1320	Remove Drum Gate- Left Bay	10	29-Jun-22	13-Jul-22
1330	Spillway Gate Left - Out of Service	195	29-Jun-22	05-Apr-23
1440	Install U/S Bulkhead and Unwater to El. 1008- Bays 4-6	15	14-Jul-22	03-Aug-22
1350	Construct Drill Rig Platform for PT Anchors - Pier 4	5	28-Jul-22	03-Aug-22
1340	Demo Spillway Concrete Pier and Crest -Left	25	04-Aug-22	08-Sep-22
1360	Setup & Drill for PT Anchors - New Piers 4 & 5	25	04-Aug-22	08-Sep-22
1370	FREP Concrete and Anchors New Piers 4 & 5	30	09-Sep-22	20-Oct-22
1450	Construct Aeration Slots in Bays 4, 5, & 6	60	09-Sep-22	05-Dec-22
1380	FREP Spwy Concrete New Crest Bays 4, 5 & 6	50	30-Sep-22	12-Dec-22
1390	Install PT Anchors, Grout & Cure - New Piers 4 & 5	14	21-Oct-22	09-Nov-22
1400	Install, Test & Remove Spillway Stoplogs New Bays 4, 5 & 6	5	13-Dec-22	19-Dec-22
1410	Install New Spillway Gates Bays 4, 5 & 6	40	20-Dec-22	15-Feb-23
1420	Install Spwy Bridge Girders, Deck and Gate Hoists- Bays 4, 5 & 6	25	16-Feb-23	22-Mar-23
1700	Complete Spwy Bridge, Crane Rail and Parapets	20	23-Mar-23	19-Apr-23
1430	Test New Spwy Gates Bays 4, 5 & 6	10	23-Mar-23	05-Apr-23
1710	Spillway Complete - Access Open	0		19-Apr-23
Concrete Main Dam and Right Wing Dam		418	10-Aug-20	05-Apr-22
2030	Demo Conc & Remove D/S Parapet & Curb - Rt. Side	160	10-Aug-20	30-Mar-21
2040	Gantry Crane Out of Service (Blk 49-77)	237	10-Aug-20	19-Jul-21
2080	Right Side Dam Crest Road - Out of Service	237	10-Aug-20	19-Jul-21
2010	FREP Concrete Blocks 46 to 76- Rt side	180	08-Sep-20	25-May-21
2050	FREP Parapets, Inst Crane Rail & Tendons - Blk 46-76	180	06-Oct-20	23-Jun-21
2090	Main Dam Crest Road Lt Side - Out of Service	218	26-May-21	05-Apr-22
2430	Demo Conc & Remove D/S Curb & Parapet - Lt. Side	100	26-May-21	15-Oct-21
2060	Lift Gantry Crane to New Elev & Roll onto Blk 76	10	24-Jun-21	08-Jul-21
2070	FREP Conc Block 77, Inst Crane Rails @ RWD	7	09-Jul-21	19-Jul-21
2440	FREP Concrete Blocks 38 to 15 - Lt Side	120	16-Sep-21*	08-Mar-22
2450	FREP Parapets & Tendons - Blk 38-15	120	14-Oct-21	05-Apr-22
Elevator Towers		220	29-Sep-20	12-Aug-21
7010	Demo Elevator Tower, Blk 46	15	29-Sep-20	20-Oct-20
	Elevator Out of Service	55	29-Sep-20	18-Dec-20
	FREP Elevator Tower Concrete	20	21-Oct-20	18-Nov-20
	Install Car & Hoist & Test - Elevator Tower	20	19-Nov-20	18-Dec-20
7120	Demo Hoist Tower, Blk 38	15	26-May-21	16-Jun-21
	FREP Hoist Tower Concrete	20	17-Jun-21	15-Jul-21
	Install Car & Hoist & Test - Hoist Tower	20	16-Jul-21	12-Aug-21
Right Wing Access Road		20	20-Jul-21	16-Aug-21



Remaining Level of Effort | Actual Work | Critical Remaining Work

Actual Level of Effort | Remaining Work | Milestone

Shasta Dam Raise Feasibility SDR7

Summary-Level Government Construction Schedule

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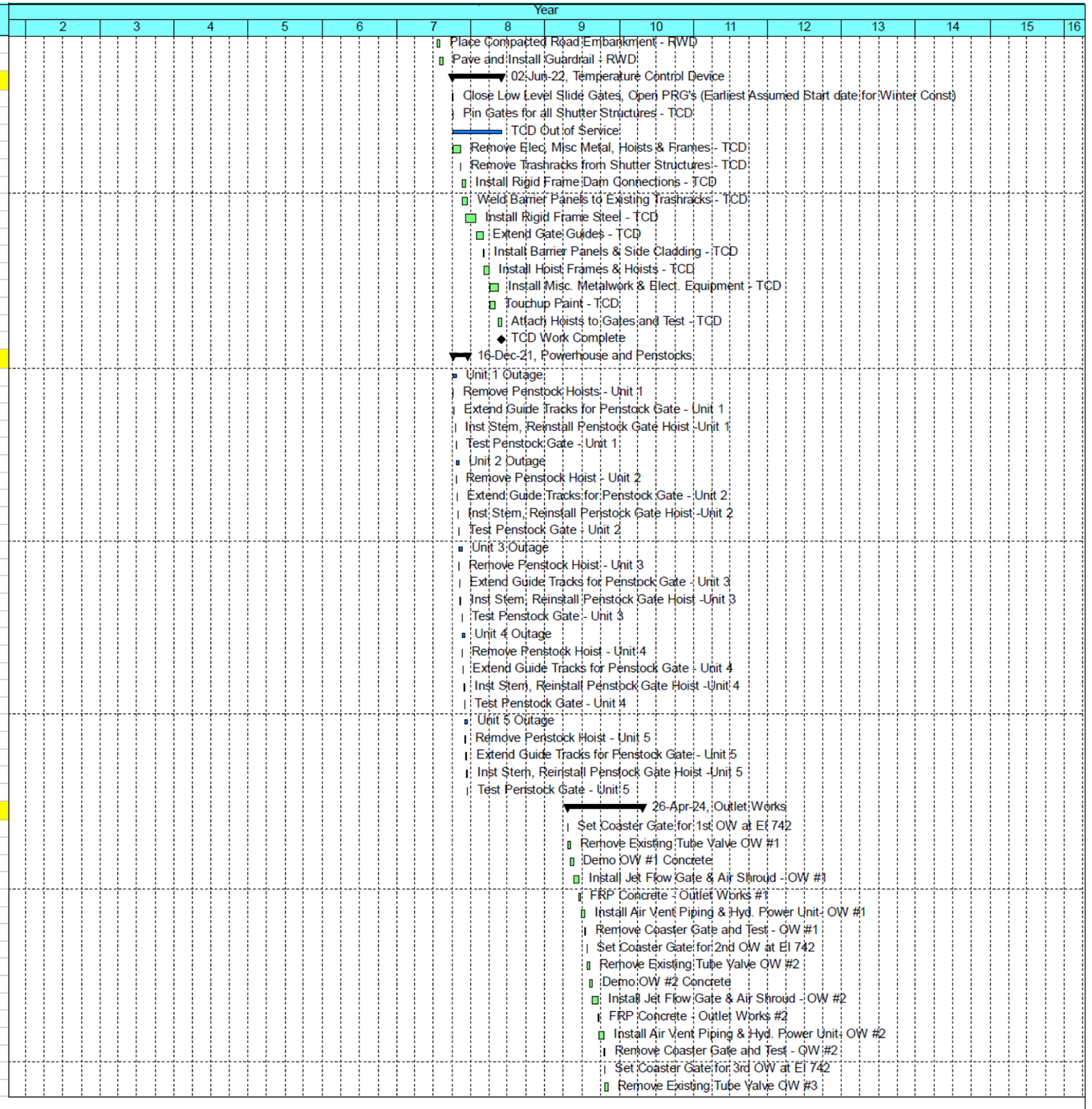
Activity ID	Activity Name	Duration	Start	Finish
30	Place Compacted Road Embankment - RWD	10	20-Jul-21	02-Aug-21
30	Pave and Install Guardrail - RWD	10	03-Aug-21	16-Aug-21
Temperature Control Device		170	01-Oct-21	02-Jun-22
5050	Close Low Level Slide Gates, Open PRG's (Earliest Assumed Start dat	5	01-Oct-21*	07-Oct-21
50	Pin Gates for all Shutter Structures - TCD	2	06-Oct-21	07-Oct-21
5070	TCD Out of Service	167	06-Oct-21	02-Jun-22
50	Remove Elec, Misc Metal, Hoists & Frames - TCD	25	08-Oct-21	11-Nov-21
50	Remove Trashracks from Shutter Structures - TCD	2	12-Nov-21	15-Nov-21
51	Install Rigid Frame Dam Connections - TCD	15	16-Nov-21	08-Dec-21
51	Weld Barrier Panels to Existing Trashracks - TCD	20	16-Nov-21	15-Dec-21
51	Install Rigid Frame Steel - TCD	32	09-Dec-21	25-Jan-22
51	Extend Gate Guides - TCD	24	26-Jan-22	28-Feb-22
51	Install Barrier Panels & Side Cladding - TCD	6	01-Mar-22	08-Mar-22
52	Install Hoist Frames & Hoists - TCD	18	09-Mar-22	01-Apr-22
52	Install Misc. Metalwork & Elect. Equipment - TCD	31	04-Apr-22	16-May-22
52	Touchup Paint - TCD	20	04-Apr-22	29-Apr-22
52	Attach Hoists to Gates and Test - TCD	12	17-May-22	02-Jun-22
53	TCD Work Complete	0		02-Jun-22
Powerhouse and Penstocks		50	06-Oct-21	16-Dec-21
60	Unit 1 Outage	10	06-Oct-21	19-Oct-21
60	Remove Penstock Hoists - Unit 1	3	06-Oct-21	08-Oct-21
60	Extend Guide Tracks for Penstock Gate - Unit 1	3	11-Oct-21	13-Oct-21
60	Inst Stem, Reinstall Penstock Gate Hoist -Unit 1	3	14-Oct-21	18-Oct-21
60	Test Penstock Gate - Unit 1	1	19-Oct-21	19-Oct-21
61	Unit 2 Outage	10	20-Oct-21	02-Nov-21
61	Remove Penstock Hoist - Unit 2	3	20-Oct-21	22-Oct-21
61	Extend Guide Tracks for Penstock Gate - Unit 2	3	25-Oct-21	27-Oct-21
61	Inst Stem, Reinstall Penstock Gate Hoist -Unit 2	3	28-Oct-21	01-Nov-21
61	Test Penstock Gate - Unit 2	1	02-Nov-21	02-Nov-21
62	Unit 3 Outage	10	03-Nov-21	16-Nov-21
62	Remove Penstock Hoist - Unit 3	3	03-Nov-21	05-Nov-21
62	Extend Guide Tracks for Penstock Gate - Unit 3	3	08-Nov-21	10-Nov-21
62	Inst Stem, Reinstall Penstock Gate Hoist -Unit 3	3	11-Nov-21	15-Nov-21
62	Test Penstock Gate - Unit 3	1	16-Nov-21	16-Nov-21
63	Unit 4 Outage	10	17-Nov-21	02-Dec-21
63	Remove Penstock Hoist - Unit 4	3	17-Nov-21	19-Nov-21
63	Extend Guide Tracks for Penstock Gate - Unit 4	3	22-Nov-21	24-Nov-21
63	Inst Stem, Reinstall Penstock Gate Hoist -Unit 4	3	29-Nov-21	01-Dec-21
63	Test Penstock Gate - Unit 4	1	02-Dec-21	02-Dec-21
64	Unit 5 Outage	10	03-Dec-21	16-Dec-21
64	Remove Penstock Hoist - Unit 5	3	03-Dec-21	07-Dec-21
64	Extend Guide Tracks for Penstock Gate - Unit 5	3	08-Dec-21	10-Dec-21
64	Inst Stem, Reinstall Penstock Gate Hoist -Unit 5	3	13-Dec-21	15-Dec-21
64	Test Penstock Gate - Unit 5	1	16-Dec-21	16-Dec-21
Outlet Works		260	20-Apr-23	26-Apr-24
80	Set Coaster Gate for 1st OW at El 742	1	20-Apr-23	20-Apr-23
80	Remove Existing Tube Valve OW #1	10	21-Apr-23	04-May-23
80	Demo OW #1 Concrete	10	05-May-23	18-May-23
81	Install Jet Flow Gate & Air Shroud - OW #1	20	19-May-23	16-Jun-23
81	FRP Concrete - Outlet Works #1	5	19-Jun-23	23-Jun-23
81	Install Air Vent Piping & Hyd. Power Unit- OW #1	15	26-Jun-23	17-Jul-23
81	Remove Coaster Gate and Test - OW #1	4	18-Jul-23	21-Jul-23
82	Set Coaster Gate for 2nd OW at El 742	1	24-Jul-23	24-Jul-23
82	Remove Existing Tube Valve OW #2	10	25-Jul-23	07-Aug-23
82	Demo OW #2 Concrete	10	08-Aug-23	21-Aug-23
82	Install Jet Flow Gate & Air Shroud - OW #2	20	22-Aug-23	19-Sep-23
82	FRP Concrete - Outlet Works #2	5	20-Sep-23	26-Sep-23
82	Install Air Vent Piping & Hyd. Power Unit- OW #2	15	27-Sep-23	17-Oct-23
82	Remove Coaster Gate and Test - OW #2	4	18-Oct-23	23-Oct-23
83	Set Coaster Gate for 3rd OW at El 742	1	24-Oct-23	24-Oct-23
83	Remove Existing Tube Valve OW #3	10	25-Oct-23	07-Nov-23



Remaining Level of Effort | Actual Work | Critical Remaining Work

Actual Level of Effort | Remaining Work | Milestone

Shasta Dam Raise Feasibility SDR7

Summary-Level Government Construction Schedule

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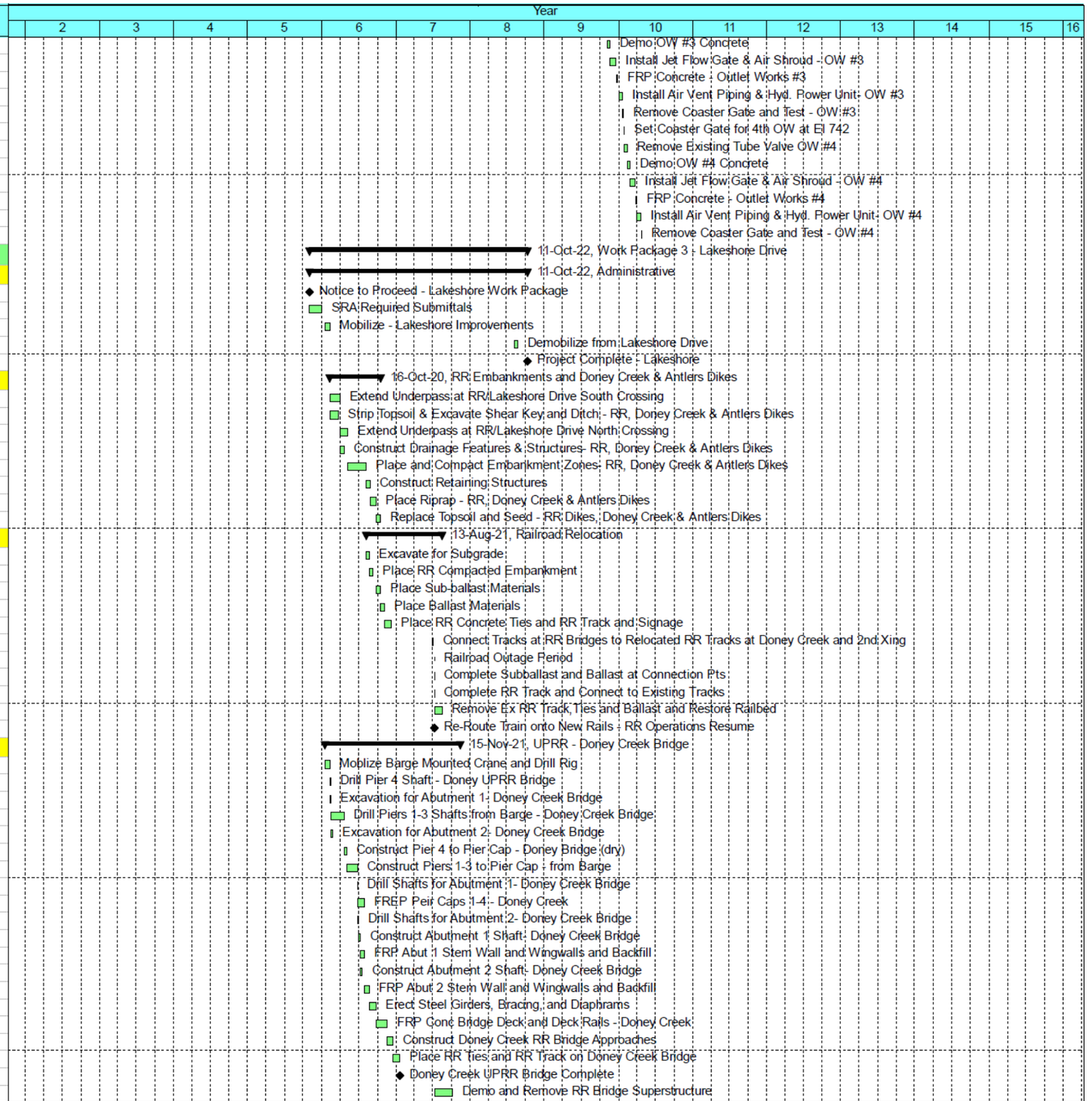
Activity ID	Activity Name	Duration	Start	Finish
83:	Demo OW #3 Concrete	10	08-Nov-23	21-Nov-23
83-	Install Jet Flow Gate & Air Shroud - OW #3	20	22-Nov-23	21-Dec-23
83:	FRP Concrete - Outlet Works #3	5	22-Dec-23	29-Dec-23
83(	Install Air Vent Piping & Hyd. Power Unit- OW #3	15	02-Jan-24	22-Jan-24
83'	Remove Coaster Gate and Test - OW #3	4	23-Jan-24	26-Jan-24
84	Set Coaster Gate for 4th OW at El 742	1	29-Jan-24	29-Jan-24
84:	Remove Existing Tube Valve OW #4	10	30-Jan-24	12-Feb-24
84:	Demo OW #4 Concrete	10	13-Feb-24	26-Feb-24
84-	Install Jet Flow Gate & Air Shroud - OW #4	20	27-Feb-24	25-Mar-24
84:	FRP Concrete - Outlet Works #4	5	26-Mar-24	01-Apr-24
84(	Install Air Vent Piping & Hyd. Power Unit- OW #4	15	02-Apr-24	22-Apr-24
84'	Remove Coaster Gate and Test - OW #4	4	23-Apr-24	26-Apr-24
Work Package 3 - Lakeshore Drive		742	04-Nov-19	11-Oct-22
Administrative		742	04-Nov-19	11-Oct-22
11010	Notice to Proceed - Lakeshore Work Package	0	04-Nov-19*	
11300	SRA Required Submittals	60	04-Nov-19	02-Jan-20
13010	Mobilize - Lakeshore Improvements	15	16-Jan-20	07-Feb-20
13300	Demobilize from Lakeshore Drive	15	04-Aug-22	25-Aug-22
11290	Project Complete - Lakeshore	0		11-Oct-22
RR Embankments and Doney Creek & Antlers Dikes		175	07-Feb-20	16-Oct-20
11220	Extend Underpass at RR/Lakeshore Drive South Crossing	35	07-Feb-20	30-Mar-20
12020	Strip Topsoil & Excavate Shear Key and Ditch - RR, Doney Creek & Ar	30	07-Feb-20	23-Mar-20
11210	Extend Underpass at RR/Lakeshore Drive North Crossing	30	30-Mar-20	11-May-20
12030	Construct Drainage Features & Structures- RR, Doney Creek & Antlers	15	30-Mar-20	20-Apr-20
12040	Place and Compact Embankment Zones- RR, Doney Creek & Antlers D	60	11-May-20	05-Aug-20
12050	Construct Retaining Structures	15	05-Aug-20	26-Aug-20
12060	Place Riprap - RR, Doney Creek & Antlers Dikes	20	26-Aug-20	24-Sep-20
12070	Replace Topsoil and Seed - RR Dikes, Doney Creek & Antlers Dikes	15	24-Sep-20	16-Oct-20
Railroad Relocation		258	05-Aug-20	13-Aug-21
13040	Excavate for Subgrade	10	05-Aug-20	19-Aug-20
13050	Place RR Compacted Embankment	15	19-Aug-20	10-Sep-20
13060	Place Sub-ballast Materials	15	24-Sep-20	16-Oct-20
13070	Place Ballast Materials	15	16-Oct-20	06-Nov-20
13080	Place RR Concrete Ties and RR Track and Signage	20	06-Nov-20	09-Dec-20
13120	Connect Tracks at RR Bridges to Relocated RR Tracks at Doney Creek	5	28-Jun-21	06-Jul-21
13670	Railroad Outage Period	3	07-Jul-21	09-Jul-21
13680	Complete Subballast and Ballast at Connection Pts	2	07-Jul-21	08-Jul-21
13690	Complete RR Track and Connect to Existing Tracks	1	09-Jul-21	09-Jul-21
13920	Remove Ex RR Track,Ties and Ballast and Restore Railbed	25	09-Jul-21	13-Aug-21
13200	Re-Route Train onto New Rails - RR Operations Resume	0		09-Jul-21
UPRR - Doney Creek Bridge		463	16-Jan-20	15-Nov-21
13030	Moblize Barge Mounted Crane and Drill Rig	15	16-Jan-20	07-Feb-20
13090	Drill Pier 4 Shaft - Doney UPRR Bridge	5	07-Feb-20	14-Feb-20
13150	Excavation for Abutment 1- Doney Creek Bridge	5	07-Feb-20	14-Feb-20
13100	Drill Piers 1-3 Shafts from Barge - Doney Creek Bridge	45	14-Feb-20	20-Apr-20
13170	Excavation for Abutment 2- Doney Creek Bridge	5	14-Feb-20	24-Feb-20
13110	Construct Pier 4 to Pier Cap - Doney Bridge (dry)	10	20-Apr-20	04-May-20
13130	Construct Piers 1-3 to Pier Cap - from Barge	35	04-May-20	23-Jun-20
13180	Drill Shafts for Abutment 1- Doney Creek Bridge	2	23-Jun-20	25-Jun-20
13280	FREP Peir Caps 1-4 - Doney Creek	25	23-Jun-20	29-Jul-20
13190	Drill Shafts for Abutment 2- Doney Creek Bridge	2	25-Jun-20	29-Jun-20
13210	Construct Abutment 1 Shaft- Doney Creek Bridge	7	29-Jun-20	09-Jul-20
13250	FRP Abut 1 Stem Wall and Wingwalls and Backfill	15	09-Jul-20	30-Jul-20
13230	Construct Abutment 2 Shaft- Doney Creek Bridge	7	09-Jul-20	20-Jul-20
13270	FRP Abut 2 Stem Wall and Wingwalls and Backfill	15	30-Jul-20	20-Aug-20
13290	Erect Steel Girders, Bracing, and Diaphrams	25	20-Aug-20	25-Sep-20
13310	FRP Conc Bridge Deck and Deck Rails - Doney Creek	35	25-Sep-20	17-Nov-20
13320	Construct Doney Creek RR Bridge Approaches	20	17-Nov-20	17-Dec-20
13330	Place RR Ties and RR Track on Doney Creek Bridge	20	17-Dec-20	18-Jan-21
13650	Doney Creek UPRR Bridge Complete	0		18-Jan-21
13900	Demo and Remove RR Bridge Superstructure	60	09-Jul-21	04-Oct-21



Remaining Level of Effort | Actual Work | Critical Remaining Work

Actual Level of Effort | Remaining Work | Milestone

Shasta Dam Raise Feasibility SDR7

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Today's Date: 06-Jun-13

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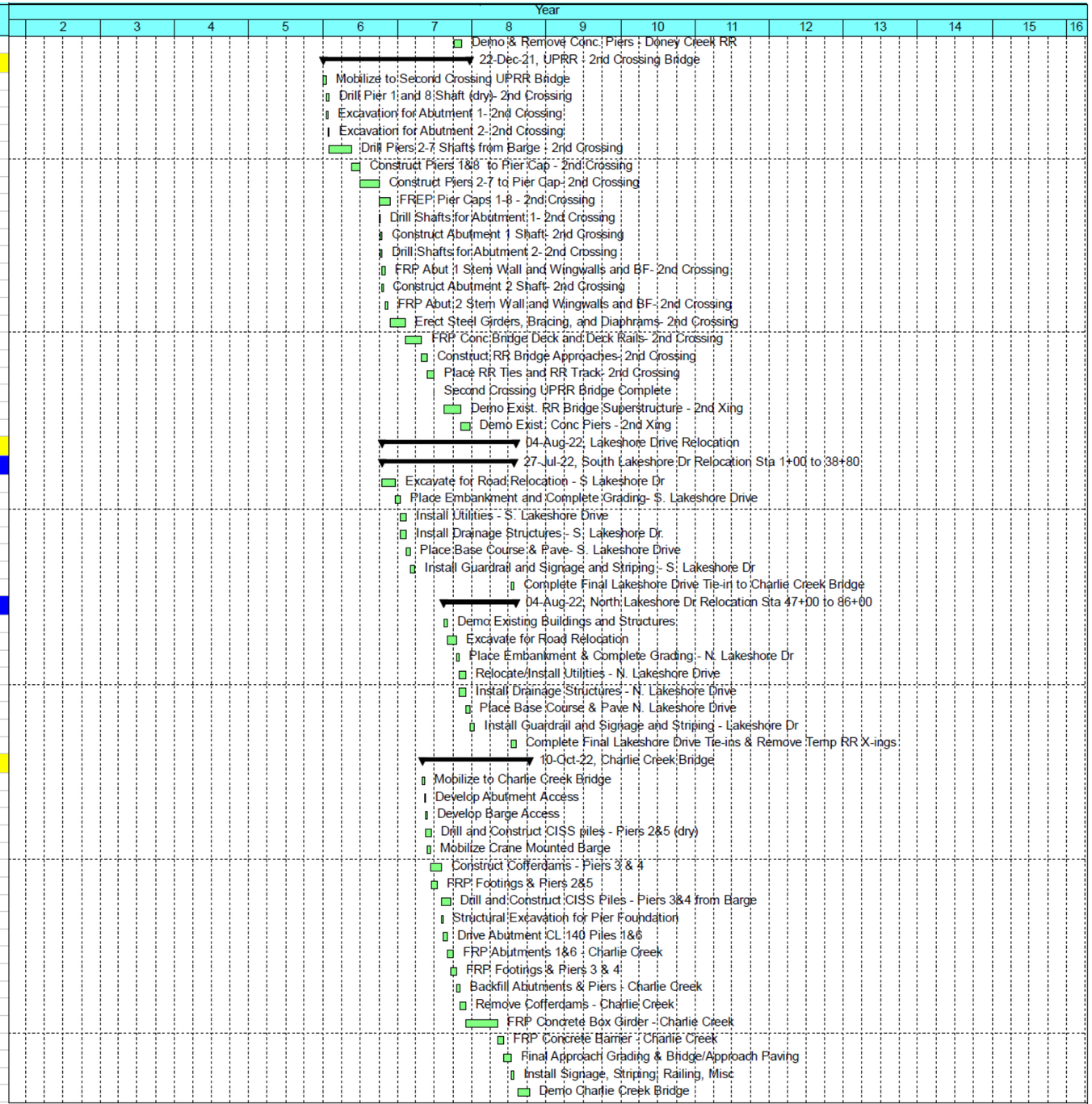
Activity ID	Activity Name	Duration	Start	Finish
13910	Demo & Remove Conc. Piers - Doney Creek RR	30	04-Oct-21	15-Nov-21
UPRR - 2nd Crossing Bridge		498	02-Jan-20	22-Dec-21
13660	Mobilize to Second Crossing UPRR Bridge	10	02-Jan-20	16-Jan-20
13480	Drill Pier 1 and 8 Shaft (dry)- 2nd Crossing	10	16-Jan-20	31-Jan-20
13490	Excavation for Abutment 1- 2nd Crossing	5	16-Jan-20	24-Jan-20
13500	Excavation for Abutment 2- 2nd Crossing	5	24-Jan-20	31-Jan-20
13510	Drill Piers 2-7 Shafts from Barge - 2nd Crossing	75	31-Jan-20	18-May-20
13520	Construct Piers 1&8 to Pier Cap - 2nd Crossing	30	18-May-20	30-Jun-20
13530	Construct Piers 2-7 to Pier Cap- 2nd Crossing	65	30-Jun-20	01-Oct-20
13540	FREP Pier Caps 1-8 - 2nd Crossing	35	01-Oct-20	23-Nov-20
13550	Drill Shafts for Abutment 1- 2nd Crossing	5	01-Oct-20	08-Oct-20
13590	Construct Abutment 1 Shaft- 2nd Crossing	5	08-Oct-20	16-Oct-20
13570	Drill Shafts for Abutment 2- 2nd Crossing	5	08-Oct-20	16-Oct-20
13610	FRP Abut 1 Stem Wall and Wingwalls and BF- 2nd Crossing	10	16-Oct-20	30-Oct-20
13620	Construct Abutment 2 Shaft- 2nd Crossing	5	16-Oct-20	23-Oct-20
13630	FRP Abut 2 Stem Wall and Wingwalls and BF- 2nd Crossing	10	30-Oct-20	16-Nov-20
13560	Erect Steel Girders, Bracing, and Diaphrams- 2nd Crossing	50	23-Nov-20	05-Feb-21
13580	FRP Conc Bridge Deck and Deck Rails- 2nd Crossing	60	05-Feb-21	30-Apr-21
13600	Construct RR Bridge Approaches- 2nd Crossing	20	30-Apr-21	28-May-21
13640	Place RR Ties and RR Track- 2nd Crossing	20	28-May-21	28-Jun-21
13700	Second Crossing UPRR Bridge Complete	0	28-Jun-21	28-Jun-21
13220	Demo Exist. RR Bridge Superstructure - 2nd Xing	60	16-Aug-21*	08-Nov-21
13260	Demo Exist. Conc Piers - 2nd Xing	30	09-Nov-21	22-Dec-21
Lakeshore Drive Relocation		455	16-Oct-20	04-Aug-22
South Lakeshore Dr Relocation Sta 1+00 to 38+80		449	16-Oct-20	27-Jul-22
2550	Excavate for Road Relocation - S Lakeshore Dr	45	16-Oct-20	23-Dec-20
2544	Place Embankment and Complete Grading- S. Lakeshore Drive	15	23-Dec-20	15-Jan-21
2545	Install Utilities - S. Lakeshore Drive	20	15-Jan-21	12-Feb-21
2549	Install Drainage Structures - S. Lakeshore Dr.	20	15-Jan-21	12-Feb-21
2546	Place Base Course & Pave- S. Lakeshore Drive	15	12-Feb-21	05-Mar-21
2547	Install Guardrail and Signage and Striping - S. Lakeshore Dr	15	05-Mar-21	26-Mar-21
2548	Complete Final Lakeshore Drive Tie-in to Charlie Creek Bridge	12	11-Jul-22	27-Jul-22
North Lakeshore Dr Relocation Sta 47+00 to 86+00		247	13-Aug-21	04-Aug-22
1128	Demo Existing Buildings and Structures	15	13-Aug-21	03-Sep-21
1122	Excavate for Road Relocation	30	03-Sep-21	18-Oct-21
1121	Place Embankment & Complete Grading - N. Lakeshore Dr	10	18-Oct-21	01-Nov-21
1124	Relocate/Install Utilities - N. Lakeshore Drive	20	01-Nov-21	01-Dec-21
1123	Install Drainage Structures - N. Lakeshore Drive	20	01-Nov-21	01-Dec-21
1125	Place Base Course & Pave N. Lakeshore Drive	15	01-Dec-21	22-Dec-21
1126	Install Guardrail and Signage and Striping - Lakeshore Dr	15	22-Dec-21	14-Jan-22
1127	Complete Final Lakeshore Drive Tie-ins & Remove Temp RR X-ings	18	11-Jul-22	04-Aug-22
Charlie Creek Bridge		364	04-May-21	10-Oct-22
13335	Mobilize to Charlie Creek Bridge	5	04-May-21	11-May-21
13340	Develop Abutment Access	5	11-May-21	18-May-21
13360	Develop Barge Access	5	18-May-21	25-May-21
13350	Drill and Construct CISS piles - Piers 2&5 (dry)	20	18-May-21	16-Jun-21
13370	Mobilize Crane Mounted Barge	10	25-May-21	09-Jun-21
13380	Construct Cofferdams - Piers 3 & 4	40	09-Jun-21	05-Aug-21
13400	FRP Footings & Piers 2&5	20	16-Jun-21	15-Jul-21
13410	Drill and Construct CISS Piles - Piers 3&4 from Barge	30	05-Aug-21	17-Sep-21
13470	Structural Excavation for Pier Foundation	5	05-Aug-21	12-Aug-21
13390	Drive Abutment CL 140 Piles 1&6	15	12-Aug-21	02-Sep-21
13420	FRP Abutments 1&6 - Charlie Creek	20	02-Sep-21	01-Oct-21
13440	FRP Footings & Piers 3 & 4	20	17-Sep-21	15-Oct-21
13430	Backfill Abutments & Piers - Charlie Creek	15	15-Oct-21	05-Nov-21
13450	Remove Cofferdams - Charlie Creek	15	05-Nov-21	30-Nov-21
13460	FRP Concrete Box Girder - Charlie Creek	110	30-Nov-21	05-May-22
13710	FRP Concrete Barrier - Charlie Creek	20	05-May-22	03-Jun-22
13720	Final Approach Grading & Bridge/Approach Paving	25	03-Jun-22	11-Jul-22
13730	Install Signage, Striping, Railing, Misc	10	11-Jul-22	25-Jul-22
13760	Demo Charlie Creek Bridge	40	15-Aug-22*	10-Oct-22



Remaining Level of Effort | Actual Work | Critical Remaining Work

Actual Level of Effort | Remaining Work | Milestone

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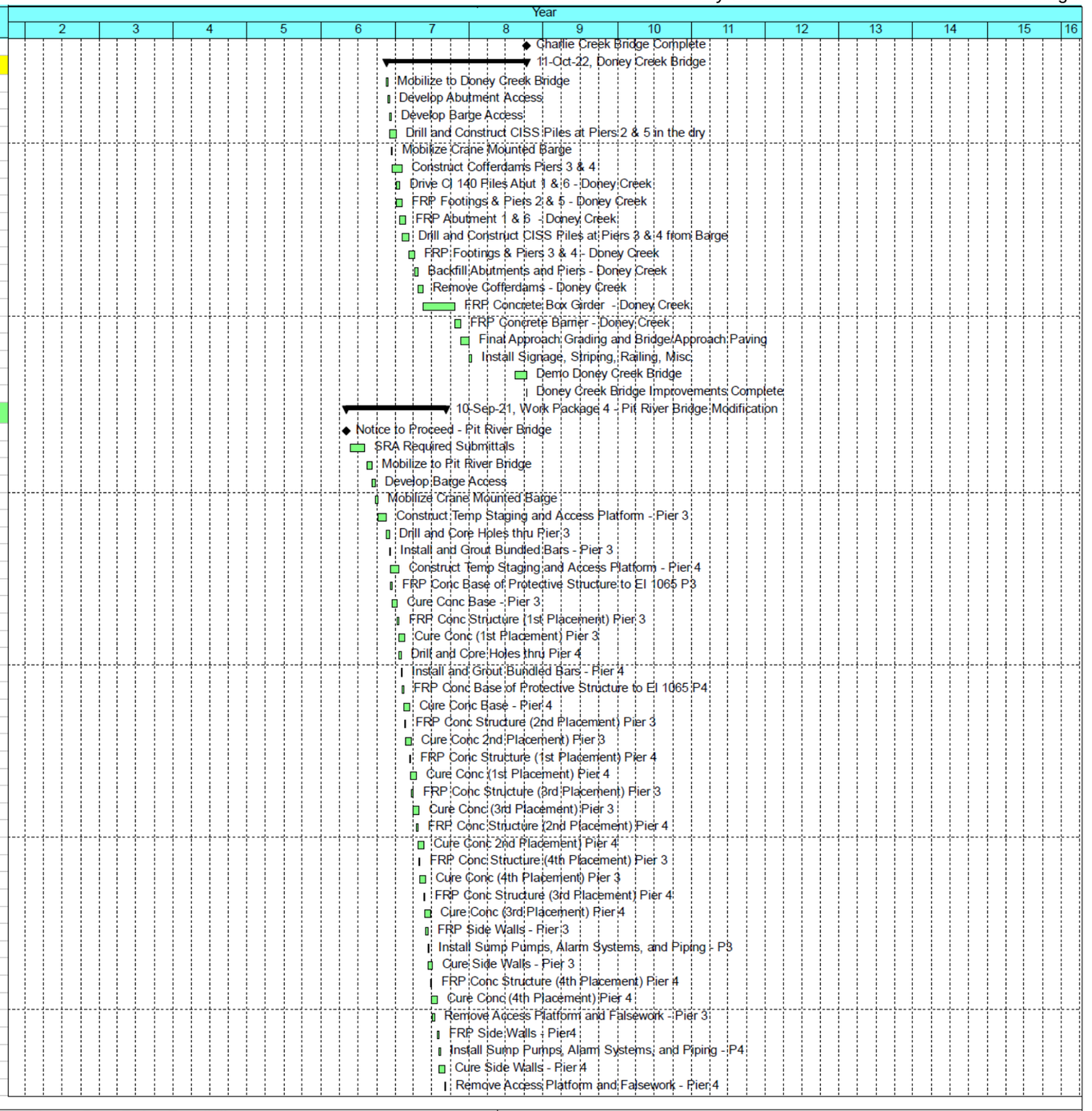
Activity ID	Activity Name	Duration	Start	Finish
13740	Charlie Creek Bridge Complete	0		10-Oct-22
Doney Creek Bridge		481	17-Nov-20	11-Oct-22
11170	Mobilize to Doney Creek Bridge	5	17-Nov-20	24-Nov-20
11020	Develop Abutment Access	5	24-Nov-20	03-Dec-20
11160	Develop Barge Access	5	03-Dec-20	10-Dec-20
11040	Drill and Construct CISS Piles at Piers 2 & 5 in the dry	20	03-Dec-20	04-Jan-21
11030	Mobilize Crane Mounted Barge	5	10-Dec-20	17-Dec-20
11100	Construct Cofferdams Piers 3 & 4	30	17-Dec-20	01-Feb-21
11060	Drive CI 140 Piles Abut 1 & 6 - Doney Creek	15	04-Jan-21	25-Jan-21
11070	FRP Footings & Piers 2 & 5 - Doney Creek	20	04-Jan-21	01-Feb-21
11080	FRP Abutment 1 & 6 - Doney Creek	20	25-Jan-21	22-Feb-21
11050	Drill and Construct CISS Piles at Piers 3 & 4 from Barge	25	01-Feb-21	08-Mar-21
11180	FRP Footings & Piers 3 & 4 - Doney Creek	20	08-Mar-21	05-Apr-21
11090	Backfill Abutments and Piers - Doney Creek	15	05-Apr-21	26-Apr-21
11190	Remove Cofferdams - Doney Creek	15	26-Apr-21	17-May-21
11110	FRP Concrete Box Girder - Doney Creek	110	17-May-21	21-Oct-21
11120	FRP Concrete Barrier - Doney Creek	20	21-Oct-21	18-Nov-21
11130	Final Approach Grading and Bridge/Approach Paving	25	19-Nov-21	29-Dec-21
11140	Install Signage, Striping, Railing, Misc.	10	29-Dec-21	13-Jan-22
11200	Demo Doney Creek Bridge	40	15-Aug-22*	11-Oct-22
11150	Doney Creek Bridge Improvements Complete	0	11-Oct-22	11-Oct-22
Work Package 4 - Pit River Bridge Modification		343	04-May-20	10-Sep-21
14840	Notice to Proceed - Pit River Bridge	0	04-May-20*	
14850	SRA Required Submittals	75	22-May-20	04-Aug-20
14450	Mobilize to Pit River Bridge	15	18-Aug-20	09-Sep-20
14460	Develop Barge Access	10	09-Sep-20	23-Sep-20
14480	Mobilize Crane Mounted Barge	10	23-Sep-20	07-Oct-20
14490	Construct Temp Staging and Access Platform - Pier 3	30	07-Oct-20	20-Nov-20
14500	Drill and Core Holes thru Pier 3	5	20-Nov-20	01-Dec-20
14510	Install and Grout Bundled Bars - Pier 3	5	01-Dec-20	08-Dec-20
14660	Construct Temp Staging and Access Platform - Pier 4	30	08-Dec-20	21-Jan-21
14520	FRP Conc Base of Protective Structure to EI 1065 P3	5	08-Dec-20	15-Dec-20
14530	Cure Conc Base - Pier 3	28	15-Dec-20	12-Jan-21
14540	FRP Conc Structure (1st Placement) Pier 3	5	12-Jan-21	19-Jan-21
14550	Cure Conc (1st Placement) Pier 3	28	19-Jan-21	16-Feb-21
14670	Drill and Core Holes thru Pier 4	5	21-Jan-21	28-Jan-21
14680	Install and Grout Bundled Bars - Pier 4	5	28-Jan-21	04-Feb-21
14690	FRP Conc Base of Protective Structure to EI 1065 P4	5	04-Feb-21	11-Feb-21
14700	Cure Conc Base - Pier 4	28	11-Feb-21	11-Mar-21
14560	FRP Conc Structure (2nd Placement) Pier 3	5	16-Feb-21	23-Feb-21
14570	Cure Conc 2nd Placement) Pier 3	28	23-Feb-21	23-Mar-21
14710	FRP Conc Structure (1st Placement) Pier 4	5	11-Mar-21	18-Mar-21
14720	Cure Conc (1st Placement) Pier 4	28	18-Mar-21	15-Apr-21
14580	FRP Conc Structure (3rd Placement) Pier 3	5	23-Mar-21	30-Mar-21
14590	Cure Conc (3rd Placement) Pier 3	28	30-Mar-21	27-Apr-21
14730	FRP Conc Structure (2nd Placement) Pier 4	5	15-Apr-21	22-Apr-21
14740	Cure Conc 2nd Placement) Pier 4	28	22-Apr-21	20-May-21
14600	FRP Conc Structure (4th Placement) Pier 3	5	27-Apr-21	04-May-21
14610	Cure Conc (4th Placement) Pier 3	28	04-May-21	01-Jun-21
14750	FRP Conc Structure (3rd Placement) Pier 4	5	20-May-21	27-May-21
14760	Cure Conc (3rd Placement) Pier 4	28	27-May-21	24-Jun-21
14620	FRP Side Walls - Pier 3	5	01-Jun-21	08-Jun-21
14650	Install Sump Pumps, Alarm Systems, and Piping - P3	5	08-Jun-21	15-Jun-21
14630	Cure Side Walls - Pier 3	28	08-Jun-21	06-Jul-21
14770	FRP Conc Structure (4th Placement) Pier 4	5	24-Jun-21	01-Jul-21
14780	Cure Conc (4th Placement) Pier 4	28	01-Jul-21	29-Jul-21
14640	Remove Access Platform and Falsework - Pier 3	5	06-Jul-21	13-Jul-21
14790	FRP Side Walls - Pier4	5	29-Jul-21	05-Aug-21
14810	Install Sump Pumps, Alarm Systems, and Piping - P4	5	05-Aug-21	12-Aug-21
14800	Cure Side Walls - Pier 4	28	05-Aug-21	02-Sep-21
14820	Remove Access Platform and Falsework - Pier 4	5	02-Sep-21	10-Sep-21



Remaining Level of Effort | Actual Work | Critical Remaining Work
Actual Level of Effort | Remaining Work | Milestone

Shasta Dam Raise Feasibility SDR7
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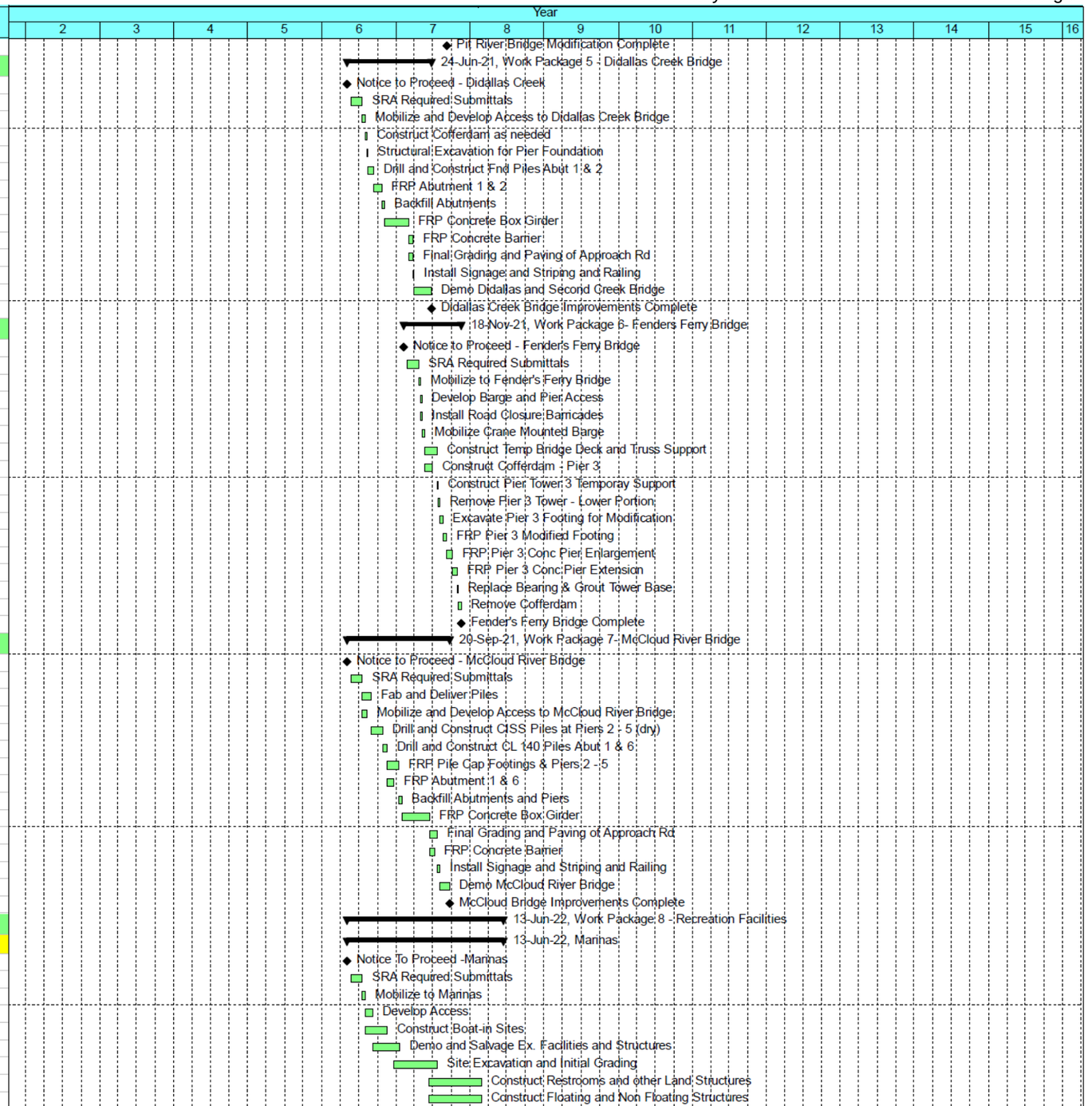
Activity ID	Activity Name	Duration	Start	Finish
14830	Pit River Bridge Modification Complete	0		10-Sep-21
Work Package 5 - Didallas Creek Bridge		289	04-May-20	24-Jun-21
14000	Notice to Proceed - Didallas Creek	0	04-May-20*	
14010	SRA Required Submittals	60	22-May-20	20-Jul-20
14020	Mobilize and Develop Access to Didallas Creek Bridge	10	20-Jul-20	03-Aug-20
14060	Construct Cofferdam as needed	5	03-Aug-20	10-Aug-20
14200	Structural Excavation for Pier Foundation	5	10-Aug-20	17-Aug-20
14080	Drill and Construct Fnd Piles Abut 1 & 2	20	17-Aug-20	15-Sep-20
14100	FRP Abutment 1 & 2	25	15-Sep-20	21-Oct-20
14110	Backfill Abutments	10	21-Oct-20	04-Nov-20
14120	FRP Concrete Box Girder	80	04-Nov-20	03-Mar-21
14140	FRP Concrete Barrier	15	03-Mar-21	24-Mar-21
14130	Final Grading and Paving of Approach Rd	15	03-Mar-21	24-Mar-21
14150	Install Signage and Striping and Railing	5	24-Mar-21	31-Mar-21
14190	Demo Didallas and Second Creek Bridge	60	31-Mar-21	24-Jun-21
14160	Didallas Creek Bridge Improvements Complete	0		24-Jun-21
Work Package 6- Fenders Ferry Bridge		201	08-Feb-21	18-Nov-21
14295	Notice to Proceed - Fender's Ferry Bridge	0	08-Feb-21*	
14305	SRA Required Submittals	60	26-Feb-21	26-Apr-21
14300	Mobilize to Fender's Ferry Bridge	5	26-Apr-21	03-May-21
14310	Develop Barge and Pier Access	5	03-May-21	10-May-21
14440	Install Road Closure Barricades	5	03-May-21	10-May-21
14320	Mobilize Crane Mounted Barge	10	10-May-21	24-May-21
14330	Construct Temp Bridge Deck and Truss Support	40	24-May-21	21-Jul-21
14360	Construct Cofferdam - Pier 3	25	24-May-21	29-Jun-21
14340	Construct Pier Tower 3 Temporay Support	5	21-Jul-21	28-Jul-21
14350	Remove Pier 3 Tower - Lower Portion	5	28-Jul-21	04-Aug-21
14370	Excavate Pier 3 Footing for Modification	10	04-Aug-21	18-Aug-21
14380	FRP Pier 3 Modified Footing	15	18-Aug-21	09-Sep-21
14390	FRP Pier 3 Conc Pier Enlargement	20	09-Sep-21	07-Oct-21
14400	FRP Pier 3 Conc Pier Extension	15	07-Oct-21	28-Oct-21
14410	Replace Bearing & Grout Tower Base	5	28-Oct-21	04-Nov-21
14420	Remove Cofferdam	10	04-Nov-21	18-Nov-21
14430	Fender's Ferry Bridge Complete	0		18-Nov-21
Work Package 7- McCloud River Bridge		349	04-May-20	20-Sep-21
14165	Notice to Proceed - McCloud River Bridge	0	04-May-20*	
14185	SRA Required Submittals	60	22-May-20	20-Jul-20
14195	Fab and Deliver Piles	30	20-Jul-20	31-Aug-20
14170	Mobilize and Develop Access to McCloud River Bridge	15	20-Jul-20	10-Aug-20
14180	Drill and Construct CISS Piles at Piers 2 - 5 (dry)	40	31-Aug-20	28-Oct-20
14210	Drill and Construct CL 140 Piles Abut 1 & 6	15	28-Oct-20	19-Nov-20
14220	FRP Pile Cap Footings & Piers 2 - 5	35	19-Nov-20	13-Jan-21
14230	FRP Abutment 1 & 6	20	19-Nov-20	21-Dec-20
14240	Backfill Abutments and Piers	10	13-Jan-21	27-Jan-21
14250	FRP Concrete Box Girder	100	27-Jan-21	17-Jun-21
14260	Final Grading and Paving of Approach Rd	25	17-Jun-21	23-Jul-21
14270	FRP Concrete Barrier	15	17-Jun-21	09-Jul-21
14280	Install Signage and Striping and Railing	10	23-Jul-21	06-Aug-21
14470	Demo McCloud River Bridge	30	06-Aug-21	20-Sep-21
14290	McCloud Bridge Improvements Complete	0		20-Sep-21
Work Package 8 - Recreation Facilities		534	04-May-20	13-Jun-22
Marinas		534	04-May-20	13-Jun-22
15010	Notice To Proceed -Marinas	0	04-May-20*	
15140	SRA Required Submittals	60	22-May-20	20-Jul-20
15020	Mobilize to Marinas	10	20-Jul-20	03-Aug-20
15030	Develop Access	25	03-Aug-20	08-Sep-20
15110	Construct Boat-in Sites	75	03-Aug-20	19-Nov-20
15040	Demo and Salvage Ex. Facilities and Structures	90	08-Sep-20	20-Jan-21
15050	Site Excavation and Initial Grading	150	21-Dec-20	23-Jul-21
15080	Construct Restrooms and other Land Structures	180	10-Jun-21	25-Feb-22
15090	Construct Floating and Non Floating Structures	180	10-Jun-21	25-Feb-22



Remaining Level of Effort | Actual Work | Critical Remaining Work

Actual Level of Effort | Remaining Work | ◆ Milestone

Shasta Dam Raise Feasibility SDR7

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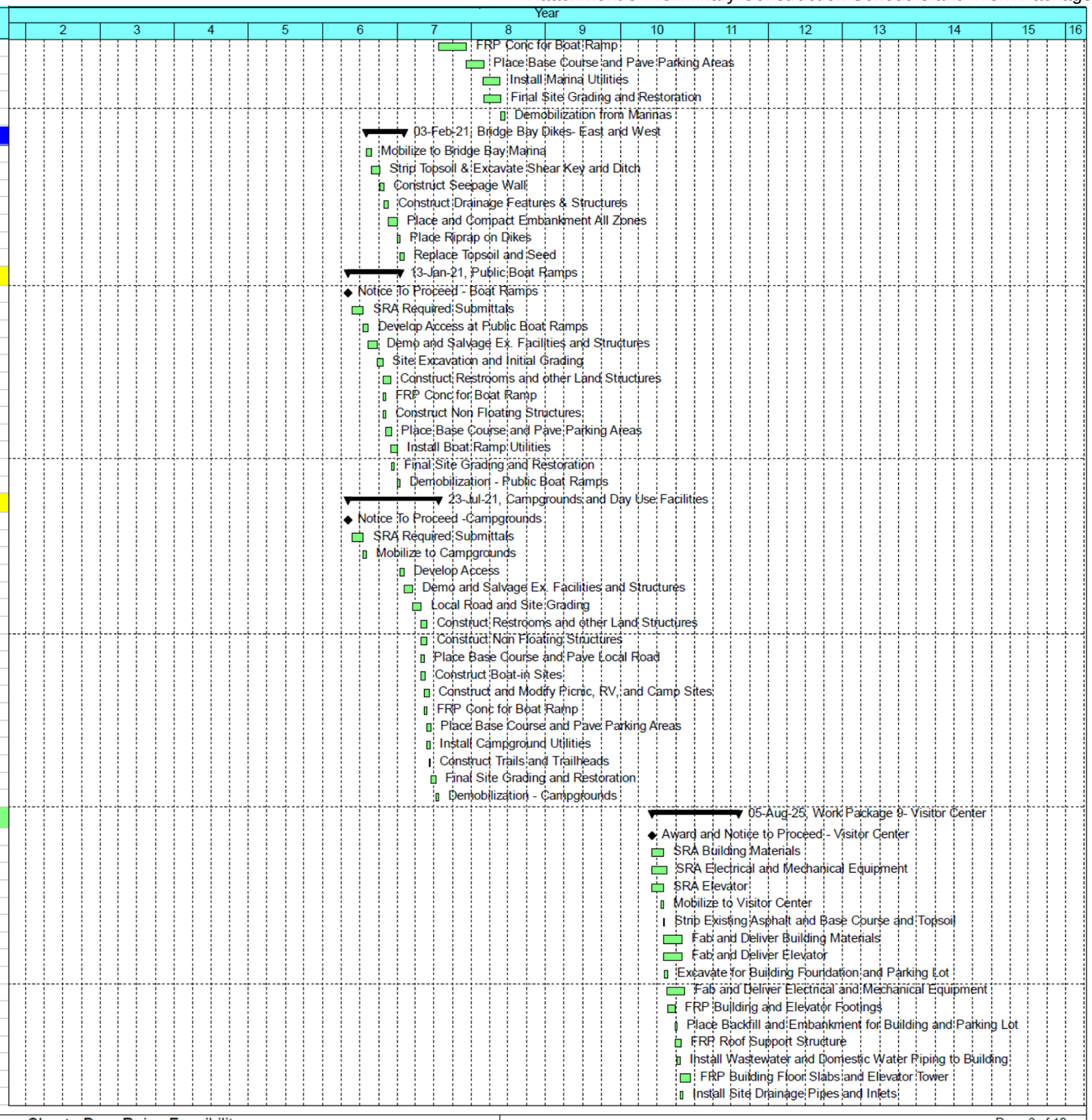
Activity ID	Activity Name	Duration	Start	Finish
15060	FRP Conc for Boat Ramp	95	23-Jul-21	08-Dec-21
15070	Place Base Course and Pave Parking Areas	60	08-Dec-21	04-Mar-22
15120	Install Marina Utilities	60	25-Feb-22	20-May-22
15100	Final Site Grading and Restoration	60	04-Mar-22	27-May-22
15130	Demobilization from Marinas	10	27-May-22	13-Jun-22
Bridge Bay Dikes- East and West		125	03-Aug-20	03-Feb-21
2002	Mobilize to Bridge Bay Marina	15	03-Aug-20	24-Aug-20
2005	Strip Topsoil & Excavate Shear Key and Ditch	30	24-Aug-20	06-Oct-20
2010	Construct Seepage Wall	15	06-Oct-20	28-Oct-20
2006	Construct Drainage Features & Structures	15	28-Oct-20	19-Nov-20
2007	Place and Compact Embankment All Zones	25	19-Nov-20	29-Dec-20
2008	Place Riprap on Dikes	10	29-Dec-20	13-Jan-21
2009	Replace Topsoil and Seed	15	13-Jan-21	03-Feb-21
Public Boat Ramps		174	04-May-20	13-Jan-21
25030	Notice To Proceed - Boat Ramps	0	04-May-20*	
25040	SRA Required Submittals	60	22-May-20	20-Jul-20
15220	Develop Access at Public Boat Ramps	15	20-Jul-20	10-Aug-20
15230	Demo and Salvage Ex. Facilities and Structures	30	10-Aug-20	22-Sep-20
15240	Site Excavation and Initial Grading	20	22-Sep-20	21-Oct-20
15260	Construct Restrooms and other Land Structures	25	21-Oct-20	30-Nov-20
15250	FRP Conc for Boat Ramp	12	21-Oct-20	06-Nov-20
15300	Construct Non Floating Structures	10	21-Oct-20	04-Nov-20
15310	Place Base Course and Pave Parking Areas	15	06-Nov-20	02-Dec-20
15320	Install Boat Ramp Utilities	20	30-Nov-20	29-Dec-20
15330	Final Site Grading and Restoration	10	02-Dec-20	16-Dec-20
15340	Demobilization - Public Boat Ramps	10	29-Dec-20	13-Jan-21
Campgrounds and Day Use Facilities		309	04-May-20	23-Jul-21
25050	Notice To Proceed -Campgrounds	0	04-May-20*	
25060	SRA Required Submittals	60	22-May-20	20-Jul-20
25070	Mobilize to Campgrounds	10	20-Jul-20	03-Aug-20
15400	Develop Access	15	13-Jan-21	03-Feb-21
15410	Demo and Salvage Ex. Facilities and Structures	30	03-Feb-21	17-Mar-21
15420	Local Road and Site Grading	30	17-Mar-21	28-Apr-21
15430	Construct Restrooms and other Land Structures	20	28-Apr-21	26-May-21
15450	Construct Non Floating Structures	20	28-Apr-21	26-May-21
15510	Place Base Course and Pave Local Road	10	28-Apr-21	12-May-21
15520	Construct Boat-in Sites	15	28-Apr-21	19-May-21
15500	Construct and Modify Picnic, RV, and Camp Sites	15	12-May-21	03-Jun-21
15440	FRP Conc for Boat Ramp	12	12-May-21	28-May-21
15460	Place Base Course and Pave Parking Areas	15	26-May-21	17-Jun-21
15470	Install Campground Utilities	10	26-May-21	10-Jun-21
15530	Construct Trails and Trailheads	5	03-Jun-21	10-Jun-21
15480	Final Site Grading and Restoration	15	17-Jun-21	09-Jul-21
15490	Demobilization - Campgrounds	10	09-Jul-21	23-Jul-21
Work Package 9- Visitor Center		297	05-Jun-24	05-Aug-25
9010	Award and Notice to Proceed - Visitor Center	0	05-Jun-24	
9020	SRA Building Materials	60	05-Jun-24	03-Aug-24
9040	SRA Electrical and Mechanical Equipment	75	05-Jun-24	18-Aug-24
9030	SRA Elevator	60	05-Jun-24	03-Aug-24
9080	Mobilize to Visitor Center	10	18-Jul-24	31-Jul-24
9090	Strip Existing Asphalt and Base Course and Topsoil	5	01-Aug-24	07-Aug-24
9050	Fab and Deliver Building Materials	90	04-Aug-24	01-Nov-24
9060	Fab and Deliver Elevator	90	04-Aug-24	01-Nov-24
9100	Excavate for Building Foundation and Parking Lot	10	08-Aug-24	21-Aug-24
9070	Fab and Deliver Electrical and Mechanical Equipment	90	19-Aug-24	16-Nov-24
9220	FRP Building and Elevator Footings	25	22-Aug-24	26-Sep-24
9110	Place Backfill and Embankment for Building and Parking Lot	7	27-Sep-24	07-Oct-24
9200	FRP Roof Support Structure	20	27-Sep-24	24-Oct-24
9120	Install Wastewater and Domestic Water Piping to Building	10	08-Oct-24	21-Oct-24
9130	FRP Building Floor Slabs and Elevator Tower	35	22-Oct-24	11-Dec-24
9150	Install Site Drainage Pipes and Inlets	10	22-Oct-24	04-Nov-24



Remaining Level of Effort | Actual Work | Critical Remaining Work
Actual Level of Effort | Remaining Work | Milestone

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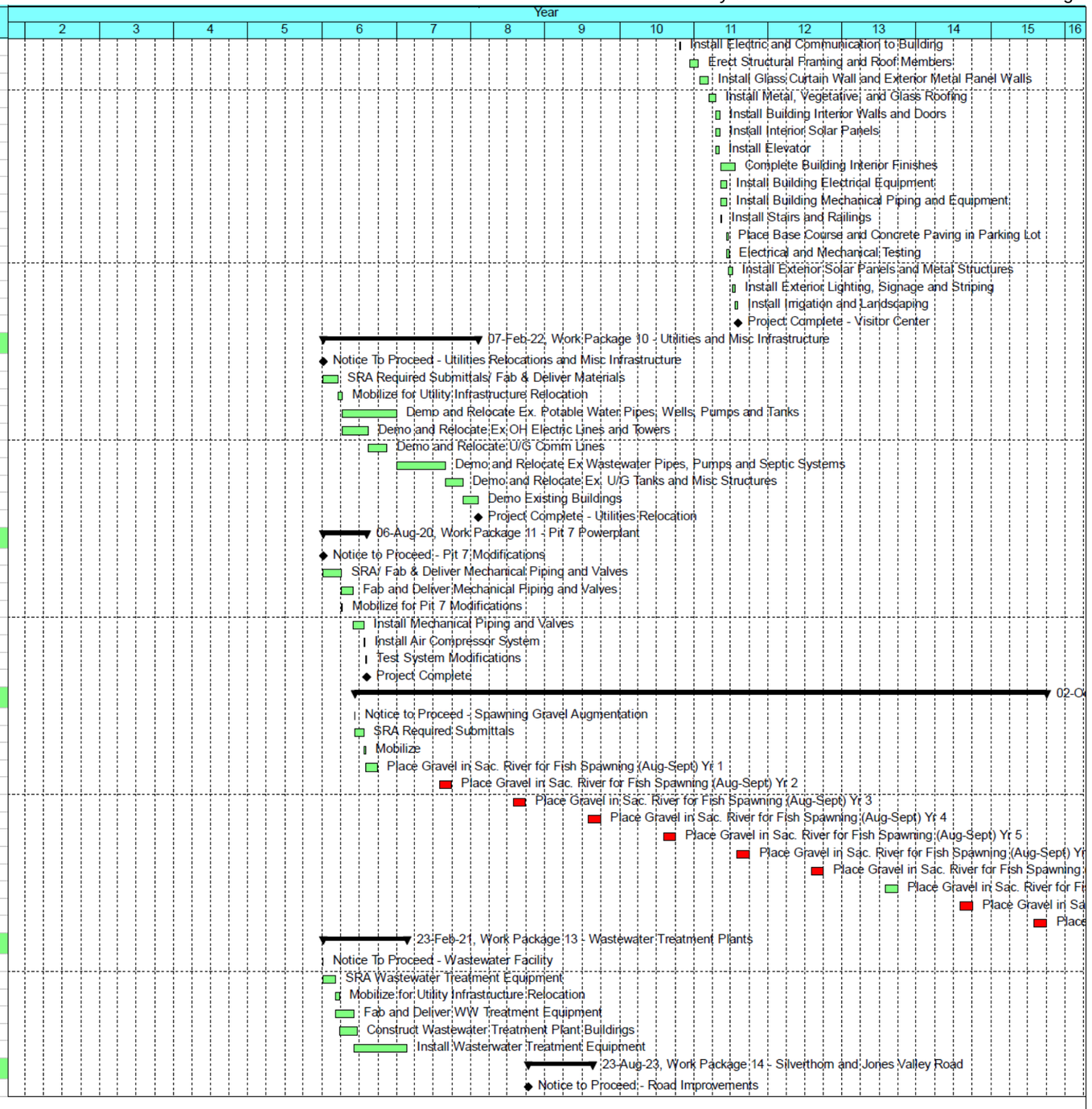
Activity ID	Activity Name	Duration	Start	Finish
9160	Install Electric and Communication to Building	5	22-Oct-24	28-Oct-24
9330	Erect Structural Framing and Roof Members	30	12-Dec-24	24-Jan-25
9140	Install Glass Curtain Wall and Exterior Metal Panel Walls	35	27-Jan-25	14-Mar-25
9170	Install Metal, Vegetative, and Glass Roofing	25	17-Mar-25	18-Apr-25
9190	Install Building Interior Walls and Doors	15	21-Apr-25	09-May-25
9180	Install Interior Solar Panels	15	21-Apr-25	09-May-25
9230	Install Elevator	10	21-Apr-25	02-May-25
9300	Complete Building Interior Finishes	50	12-May-25	22-Jul-25
9250	Install Building Electrical Equipment	20	12-May-25	09-Jun-25
9240	Install Building Mechanical Piping and Equipment	20	12-May-25	09-Jun-25
9210	Install Stairs and Railings	5	12-May-25	16-May-25
9260	Place Base Course and Concrete Paving in Parking Lot	7	10-Jun-25	18-Jun-25
9320	Electrical and Mechanical Testing	10	10-Jun-25	23-Jun-25
9290	Install Exterior Solar Panels and Metal Structures	15	19-Jun-25	10-Jul-25
9270	Install Exterior Lighting, Signage and Striping	10	11-Jul-25	24-Jul-25
9280	Install Irrigation and Landscaping	10	23-Jul-25	05-Aug-25
9310	Project Complete - Visitor Center	0		05-Aug-25
Work Package 10 - Utilities and Misc Infrastructure		528	06-Jan-20	07-Feb-22
16010	Notice To Proceed - Utilities Relocations and Misc Infrastructure	0	06-Jan-20*	
16090	SRA Required Submittals/ Fab & Deliver Materials	75	06-Jan-20	20-Mar-20
16020	Mobilize for Utility Infrastructure Relocation	15	20-Mar-20	10-Apr-20
16040	Demo and Relocate Ex. Potable Water Pipes, Wells, Pumps and Tanks	180	10-Apr-20	30-Dec-20
16050	Demo and Relocate Ex OH Electric Lines and Towers	90	10-Apr-20	18-Aug-20
16080	Demo and Relocate U/G Comm Lines	60	18-Aug-20	13-Nov-20
16060	Demo and Relocate Ex Wastewater Pipes, Pumps and Septic Systems	170	30-Dec-20	30-Aug-21
16070	Demo and Relocate Ex. U/G Tanks and Misc Structures	60	30-Aug-21	23-Nov-21
16030	Demo Existing Buildings	50	23-Nov-21	07-Feb-22
16100	Project Complete - Utilities Relocation	0		07-Feb-22
Work Package 11 - Pit 7 Powerplant		150	06-Jan-20	06-Aug-20
21010	Notice to Proceed - Pit 7 Modifications	0	06-Jan-20*	
21030	SRA/ Fab & Deliver Mechanical Piping and Valves	90	06-Jan-20	04-Apr-20
21040	Fab and Deliver Mechanical Piping and Valves	60	05-Apr-20	03-Jun-20
21020	Mobilize for Pit 7 Modifications	5	06-Apr-20	10-Apr-20
21050	Install Mechanical Piping and Valves	35	04-Jun-20	23-Jul-20
21060	Install Air Compressor System	5	24-Jul-20	30-Jul-20
21070	Test System Modifications	5	31-Jul-20	06-Aug-20
21080	Project Complete	0		06-Aug-20
Work Package 12 - Gravel Augmentation		2363	09-Jun-20	02-Oct-29
17000	Notice to Proceed - Spawning Gravel Augmentation	1	09-Jun-20*	10-Jun-20
17030	SRA Required Submittals	30	10-Jun-20	23-Jul-20
17010	Mobilize	7	23-Jul-20	03-Aug-20
17020	Place Gravel in Sac. River for Fish Spawning (Aug-Sept) Yr 1	41	03-Aug-20	30-Sep-20
17500	Place Gravel in Sac. River for Fish Spawning (Aug-Sept) Yr 2	41	02-Aug-21*	28-Sep-21
17510	Place Gravel in Sac. River for Fish Spawning (Aug-Sept) Yr 3	41	01-Aug-22*	28-Sep-22
17520	Place Gravel in Sac. River for Fish Spawning (Aug-Sept) Yr 4	41	01-Aug-23*	28-Sep-23
17530	Place Gravel in Sac. River for Fish Spawning (Aug-Sept) Yr 5	41	05-Aug-24*	01-Oct-24
17540	Place Gravel in Sac. River for Fish Spawning (Aug-Sept) Yr 6	41	04-Aug-25*	30-Sep-25
17550	Place Gravel in Sac. River for Fish Spawning (Aug-Sept) Yr 7	42	03-Aug-26*	30-Sep-26
17560	Place Gravel in Sac. River for Fish Spawning (Aug-Sept) Yr 8	43	02-Aug-27*	30-Sep-27
17570	Place Gravel in Sac. River for Fish Spawning (Aug-Sept) Yr 9	43	01-Aug-28*	02-Oct-28
17580	Place Gravel in Sac. River for Fish Spawning (Aug-Sept) Yr 10	43	01-Aug-29*	02-Oct-29
Work Package 13 - Wastewater Treatment Plants		286	06-Jan-20	23-Feb-21
25010	Notice To Proceed - Wastewater Facility	1	06-Jan-20*	06-Jan-20
25080	SRA Wastewater Treatment Equipment	60	07-Jan-20	06-Mar-20
25020	Mobilize for Utility Infrastructure Relocation	15	06-Mar-20	27-Mar-20
25090	Fab and Deliver WW Treatment Equipment	90	07-Mar-20	04-Jun-20
25000	Construct Wastewater Treatment Plant Buildings	60	27-Mar-20	22-Jun-20
25100	Install Wasterwater Treatment Equipment	180	04-Jun-20	23-Feb-21
Work Package 14 - Silverthorn and Jones Valley Road		220	11-Oct-22	23-Aug-23
25110	Notice to Proceed - Road Improvements	0	11-Oct-22	



Remaining Level of Effort | Actual Work | Critical Remaining Work

Actual Level of Effort | Remaining Work | Milestone

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Summary-Level Government Construction Schedule

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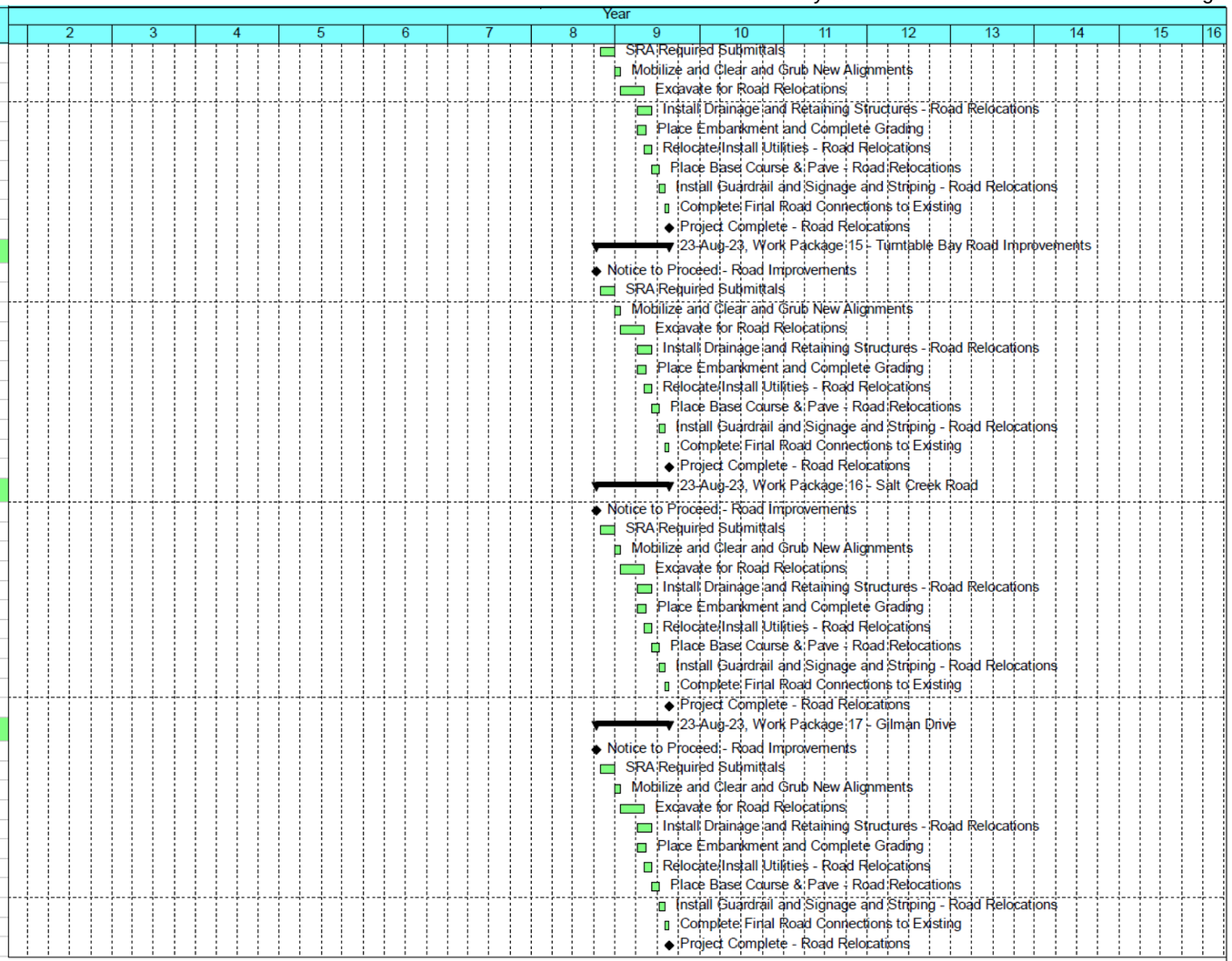
Activity ID	Activity Name	Duration	Start	Finish
25120	SRA Required Submittals	60	31-Oct-22	30-Dec-22
25130	Mobilize and Clear and Grub New Alignments	15	30-Dec-22	23-Jan-23
25140	Excavate for Road Relocations	75	23-Jan-23	08-May-23
25150	Install Drainage and Retaining Structures - Road Relocations	40	10-Apr-23	06-Jun-23
25160	Place Embankment and Complete Grading	25	10-Apr-23	15-May-23
25170	Relocate/Install Utilities - Road Relocations	20	08-May-23	06-Jun-23
25180	Place Base Course & Pave - Road Relocations	25	06-Jun-23	12-Jul-23
25190	Install Guardrail and Signage and Striping - Road Relocations	15	12-Jul-23	02-Aug-23
25200	Complete Final Road Connections to Existing	15	02-Aug-23	23-Aug-23
25210	Project Complete - Road Relocations	0		23-Aug-23
Work Package 15 - Turntable Bay Road Improvements		220	11-Oct-22	23-Aug-23
22090	Notice to Proceed - Road Improvements	0	11-Oct-22	
22180	SRA Required Submittals	60	31-Oct-22	30-Dec-22
22100	Mobilize and Clear and Grub New Alignments	15	30-Dec-22	23-Jan-23
22110	Excavate for Road Relocations	75	23-Jan-23	08-May-23
22130	Install Drainage and Retaining Structures - Road Relocations	40	10-Apr-23	06-Jun-23
22140	Place Embankment and Complete Grading	25	10-Apr-23	15-May-23
22120	Relocate/Install Utilities - Road Relocations	20	08-May-23	06-Jun-23
22150	Place Base Course & Pave - Road Relocations	25	06-Jun-23	12-Jul-23
22160	Install Guardrail and Signage and Striping - Road Relocations	15	12-Jul-23	02-Aug-23
22170	Complete Final Road Connections to Existing	15	02-Aug-23	23-Aug-23
22190	Project Complete - Road Relocations	0		23-Aug-23
Work Package 16 - Salt Creek Road		220	11-Oct-22	23-Aug-23
25220	Notice to Proceed - Road Improvements	0	11-Oct-22	
25230	SRA Required Submittals	60	31-Oct-22	30-Dec-22
25240	Mobilize and Clear and Grub New Alignments	15	30-Dec-22	23-Jan-23
25250	Excavate for Road Relocations	75	23-Jan-23	08-May-23
25260	Install Drainage and Retaining Structures - Road Relocations	40	10-Apr-23	06-Jun-23
25270	Place Embankment and Complete Grading	25	10-Apr-23	15-May-23
25280	Relocate/Install Utilities - Road Relocations	20	08-May-23	06-Jun-23
25290	Place Base Course & Pave - Road Relocations	25	06-Jun-23	12-Jul-23
25300	Install Guardrail and Signage and Striping - Road Relocations	15	12-Jul-23	02-Aug-23
25310	Complete Final Road Connections to Existing	15	02-Aug-23	23-Aug-23
25320	Project Complete - Road Relocations	0		23-Aug-23
Work Package 17 - Gilman Drive		220	11-Oct-22	23-Aug-23
25330	Notice to Proceed - Road Improvements	0	11-Oct-22	
25340	SRA Required Submittals	60	31-Oct-22	30-Dec-22
25350	Mobilize and Clear and Grub New Alignments	15	30-Dec-22	23-Jan-23
25360	Excavate for Road Relocations	75	23-Jan-23	08-May-23
25370	Install Drainage and Retaining Structures - Road Relocations	40	10-Apr-23	06-Jun-23
25380	Place Embankment and Complete Grading	25	10-Apr-23	15-May-23
25390	Relocate/Install Utilities - Road Relocations	20	08-May-23	06-Jun-23
25400	Place Base Course & Pave - Road Relocations	25	06-Jun-23	12-Jul-23
25410	Install Guardrail and Signage and Striping - Road Relocations	15	12-Jul-23	02-Aug-23
25420	Complete Final Road Connections to Existing	15	02-Aug-23	23-Aug-23
25430	Project Complete - Road Relocations	0		23-Aug-23



Remaining Level of Effort | Actual Work | Critical Remaining Work
Actual Level of Effort | Remaining Work | Milestone

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