

2013 IRR 215 & M&I Spill Water Rates Sch B-1.Z15.XLSM  
1/15/2013

**CENTRAL VALLEY PROJECT  
IRRIGATION 215 WATER AND M&I SPILL WATER RATES  
2013 SPECIAL WATER RATES**

Cost Component	Construction		O&M		Total	
	Irrigation	M&I Including Interest	Irrigation	M&I	Irrigation	M&I
	Ref	<Sch. S-1>	<Sch. S-2>	7/	7/	(B+D)
<b>Water Marketing</b>	\$ -	\$ -	\$ 6.91 4/	\$ 4.69 5/	\$ 6.91	\$ 4.69
<b>Conveyance</b>	\$ 6.27	\$ 5.25	\$ 3/	\$ 3/ 2/, 5/	\$ 6.27	\$ 5.25
<b>Conveyance Pumping:</b>						
Corning Pumping Plant	\$ 5.54	\$ -	\$ 3/	\$ -	\$ 5.54	\$ -
Dos Amigos Pumping Plant:						
Cross Valley Canal Contractors	1/ \$ 1.12	\$ 0.76			\$ 1.12	\$ 0.76
All Others	\$ 1.79	\$ 1.14	\$ 3/	\$ 3/	\$ 1.79	\$ 1.14
O'Neill Pumping Plant	\$ 1.06	\$ 0.55	\$ 3/	\$ 3/	\$ 1.06	\$ 0.55
Jones Pumping Plant (All Other Contractors)	\$ 2.63	\$ 1.29	\$ 3/	\$ 3/	\$ 2.63	\$ 1.29
<b>Direct Pumping:</b>						
Bella Vista WD (Wintu PP)	\$ 8.07	\$ 4.32	\$ 9.08	\$ 9.05	\$ 17.15	\$ 13.37
City of Coalinga (Pleasant Valley PP)	\$ -	\$ 0.78	\$ -	\$ 9.87	\$ -	\$ 10.65
City of Shasta Lake (Shasta PP)	\$ -	\$ 6.14	\$ -	\$ 10.99	\$ -	\$ 17.13
Colusa County WD Relift PP	\$ 11.99	\$ 0.60	\$ 5.61	\$ 5.59	\$ 17.60	\$ 6.19
Colusa Service Area - Cortina	\$ 5.16	\$ -	\$ -	\$ -	\$ 5.16	\$ -
Colusa Service Area - Davis	\$ 2.58	\$ -	\$ -	\$ -	\$ 2.58	\$ -
Contra Costa WD (Contra Costa PP)	\$ -	\$ 1.29	\$ -	\$ 2.77	\$ -	\$ 4.06
Corning WD Relift PP	\$ 9.14	\$ -	\$ 3.86	\$ -	\$ 13.00	\$ -
County of Fresno	1/ \$ 2.44	\$ 0.52	\$ 5.78	\$ 5.76	\$ 8.22	\$ 6.28
County of Tulare	1/ \$ 2.44	\$ 0.52	\$ 5.78	\$ 5.76	\$ 8.22	\$ 6.28
Dunnigan WD Relift PP	\$ 5.54	\$ -	\$ 0.31	\$ -	\$ 5.85	\$ -
Glenn Valley WD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hills Valley ID	1/ \$ 2.44	\$ -	\$ 5.78	\$ -	\$ 8.22	\$ -
Kannahwa WD Relift PP	\$ 3.38	\$ 0.20	\$ 1.23	\$ 1.23	\$ 4.61	\$ 1.43
Kern-Tulare ID	1/ \$ 2.44	\$ -	\$ 5.78	\$ -	\$ 8.22	\$ -
Lower Tule River	1/ \$ 2.44	\$ -	\$ 5.78	\$ -	\$ 8.22	\$ -
Orland-Artois WD Relift PP	\$ 8.29	\$ -	\$ 1.48	\$ -	\$ 9.77	\$ -
Panoche WD Relift PP	\$ 0.02	\$ -	\$ 0.02	\$ -	\$ 0.04	\$ -
Pixley ID	1/ \$ 2.44	\$ -	\$ 5.78	\$ -	\$ 8.22	\$ -
Proberta WD Relift PP	\$ 2.99	\$ -	\$ 1.13	\$ -	\$ 4.12	\$ -
San Benito County WD	\$ 4.88	\$ 2.56	\$ 10.18 6/	\$ 10.15 6/	\$ 15.06	\$ 12.71
San Luis WD Relift PP	\$ 10.74	\$ 2.03	\$ 10.55	\$ 10.51	\$ 21.29	\$ 12.54
Santa Clara Valley WD	\$ 3.92	\$ 2.56	\$ 10.68 6/	\$ 10.65 6/	\$ 14.60	\$ 13.21
Tri-Valley WD	1/ \$ 2.44	\$ -	\$ 5.78	\$ -	\$ 8.22	\$ -
Westlands WD	\$ 3.52	\$ 5.00	\$ 4.97	\$ 4.51	\$ 8.49	\$ 9.51
Westside WD Relift PP	\$ 6.04	\$ -	\$ 0.33	\$ -	\$ 6.37	\$ -

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<b>CVPIA Charges (Effective October 1, 2012 through September 30, 2013):</b>	<b>Irrigation</b>	<b>M&amp;I</b>
Restoration Fund	\$9.79	\$19.58
Friant Surcharge	\$7.00	\$7.00
<b>Assessment (Effective March 1, 2013 through February 29, 2014):</b>		
Trinity PUD Assessment	\$0.05	\$0.05 2/, 5/

**FOOTNOTES:**

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- 1/ Effective March 1, 1996, Cross Valley Canal contract water will be pumped and delivered through the State and/or State's side of joint-use facilities. Therefore, (1) these contractors will no longer be allocated Conveyance costs; and (2) Conveyance Pumping and Direct Pumping costs will be limited to Project Use Energy only. Dos Amigos pumping and State Delta pumping O&M are included in direct pumping.
- 2/ The Conveyance O&M M&I rate is \$10.76 for Folsom-South Canal contractors only (This rate is not included above).
- 3/ These costs are billed directly to authorities; therefore, no rate is calculated.
- 4/ Refer to 2013 Irrigation Water Rates, Schedule A-8.
- 5/ Refer to 2013 M&I Water Rates, Schedule A-8.
- 6/ Refer to 2013 Irrigation Water Rates, Schedule A-2A or 2013 M&I Water Rates, Schedule A-2A, accordingly.
- 7/ Except as noted, for direct pumping, refer to 2013 Irrigation Water Rates, Schedule A-11 or 2013 M&I Water Rates Schedule A-11, accordingly.

Note: These rates exclude (1) "Other Costs" of capitalized PEIS and deferred interest (M&I only); (2) M&I O&M interest; and (3) San Luis Drain costs ( Irrigation only).