

CENTRAL VALLEY PROJECT
DUNNIGAN WATER DISTRICT
TEHAMA -COLUSA CANAL
CONTRACT NO. 14-06-200-399A-LTR1
2010 M&I WATER RATES
FOR TIERED PRICING PURPOSES

	Cost of Service Rate per Acre-Foot	Full Cost Rate per Acre-Foot
Capital Costs per Acre-Foot:		
Storage	\$3.31	\$5.97
Other Cost	2.40	4.31
Conveyance	6.46	11.62
Direct Pumping	6.97	12.54
Total Capital	<u>\$19.14</u>	<u>\$34.44</u>
O&M Costs per Acre-Foot:		
Water Marketing	\$3.20	\$3.20
Storage	7.38	7.38
Direct Pumping	0.25	0.25
Total O&M	<u>\$10.83</u>	<u>\$10.83</u>
Total	<u><u>\$29.97</u></u>	<u><u>\$45.27</u></u>