

CENTRAL VALLEY PROJECT
 WESTSIDE WATER DISTRICT
 TEHAMA -COLUSA CANAL
 CONTRACT NO. 14-06-200-8222L
 2009 M&I WATER RATES
 FOR TIERED PRICING PURPOSES

	Cost of Service Rate per Acre-Foot	Full Cost Rate per Acre-Foot
Capital Cost per Acre-Foot:		
Storage	\$3.47	\$6.35
Other Cost	2.45	4.48
Conveyance	6.67	12.20
Direct Pumping	8.20	14.98
Total Capital	<u>\$20.79</u>	<u>\$38.01</u>
O&M Costs per Acre-Foot:		
Water Marketing	\$3.48	\$3.48
Storage	8.31	8.31
Direct Pumping	0.30	0.30
Total O&M	<u>\$12.09</u>	<u>\$12.09</u>
Total	<u><u>\$32.88</u></u>	<u><u>\$50.10</u></u>