

M&I 2018 Sch A-7 F.Z20.XLSM
09/26/2017

CENTRAL VALLEY PROJECT
SCHEDULE OF HISTORICAL AND PROJECTED M&I DELIVERIES (1981 - 2030)
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR
2018 M&I Water Rates

A	B	C	D	E	F	G	H
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected 1981-2030 Deliveries					
		Storage	Conveyance	Conveyance Pumping Dos Amigos PP	Conveyance Pumping O'Neill PG	Conveyance Pumping Jones PP	Direct Pumping
Ref	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>	<Sch A-13>
<u>Black Butte D&R</u>							
County of Colusa	1,126	1,126					
Elk Creek CSD	611	611					
US Forest Service - BB	467	467					
Whitney Const.	839	839					
Total Black Butte D&R	3,043	3,043					
<u>Clear Creek Unit</u>							
Clear Creek CSD	83,906	83,906	83,906				
<u>Contra Costa Canal</u>							
Contra Costa WD	5,258,280	5,258,280					5,258,280
<u>Cow Creek Unit</u>							
Bella Vista WD	180,037	180,037	180,037				180,037
<u>Cross Valley Canal</u>							
County of Fresno	2,350	2,350		2,350			2,350
County of Tulare	8,027	8,027		8,027			8,027
Total Cross Valley Canal	10,377	10,377		10,377			10,377
<u>Delta-Mendota Canal</u>							
Byron Bethany ID	30,605	30,605	30,605			30,605	
City of Tracy	352,422	352,422	352,422			352,422	
Del Puerto WD	600	600	600			600	

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Department of Veterans Affairs	5,965	5,965	5,965			5,965	
Panoche WD - DMC	1,178	1,178	1,178			1,178	
San Luis WD - DMC	5,794	5,794	5,794			5,794	
Total Delta-Mendota Canal	396,564	396,564	396,564			396,564	
<u>Folsom D&R</u>							
City of Folsom	57,050	57,050					
City of Roseville	1,098,854	1,098,854					
El Dorado ID - FD&R	253,314	253,314					
Placer County WA	70,085	70,085					
Sacramento County WA	95,454	95,454					
San Juan WD	246,881	246,881					
Total Folsom D&R	1,821,638	1,821,638					
<u>Folsom-South Canal</u>							
East Bay MUD	965,178	965,178	965,178				
Sacramento County WA - FSC	60,004	60,004	60,004				
Sacramento MUD	797,945	797,945	797,945				
Total Folsom-South Canal	1,823,127	1,823,127	1,823,127				
<u>Friant Dam</u> ^{1/}							
County of Madera	3,108	3,108					
Fresno County WW #18	5,881	5,881					
Total Friant Dam	8,989	8,989					
<u>Friant-Kern Canal</u> ^{1/}							
Arvin-Edison WSD	29,294	29,294	29,294				
City of Fresno	2,233,394	2,233,394	2,233,394				
City of Lindsay	82,505	82,505	82,505				
City of Orange Cove	51,553	51,553	51,553				
Delano-Earlimart ID	5,926	5,926	5,926				

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Lindsay-Strathmore ID	15,782	15,782	15,782				
Shafter-Wasco ID	14,981	14,981	14,981				
Terra Bella ID	38,035	38,035	38,035				
Total Friant-Kern Canal	2,471,470	2,471,470	2,471,470				
<u>New Melones D & R</u>							
Stockton-East WD	754,509	754,509					
<u>Sacramento River</u>							
City of Redding - SR	159,649	159,649					
City of W. Sacramento	274,214	274,214					
Lake California P.O.A.	9,191	9,191					
Riverview Golf & CC	1,189	1,189					
Total Sacramento River	444,243	444,243					
<u>San Felipe Unit</u>							
San Benito County WD	144,518	144,518	144,518		144,518	144,518	144,518
Santa Clara Valley WD	3,658,896	3,658,896	3,658,896		3,658,896	3,658,896	3,658,896
Total San Felipe Unit	3,803,414	3,803,414	3,803,414		3,803,414	3,803,414	3,803,414
<u>San Luis Canal - Fresno</u>							
City of Avenal	106,255	106,255	106,255	106,255	106,255	106,255	
City of Coalinga	261,143	261,143	261,143	261,143	261,143	261,143	261,143
City of Huron	47,909	47,909	47,909	47,909	47,909	47,909	
State of CA	330	330	330	330	330	330	
Westlands WD	198,405	198,405	198,405	198,405	198,405	198,405	198,405
Total SLC - Fresno	614,042	614,042	614,042	614,042	614,042	614,042	459,548

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San Luis Canal - Tracy							
Pacheco WD	562	562	562	562	562	562	
Panoche WD	2,241	2,241	2,241	2,241	2,241	2,241	
San Luis WD ^{2/}	54,521	54,521	54,521	3,302	54,521	54,521	54,521
Total SLC - Tracy	57,324	57,324	57,324	6,105	57,324	57,324	54,521
Shasta D&R							
Centerville CSD	34,335	34,335					
Mountain Gate CSD	31,079	31,079					
Shasta CWA	8,399	8,399					
Total Shasta D&R	73,813	73,813					
Spring Creek Conduit							
City of Redding - SCC	144,689	144,689					
Shasta CWA - SCC	6,696	6,696					
Shasta CSD	26,939	26,939					
Total Spring Creek Conduit	178,324	178,324					
Tehama-Colusa Canal							
Colusa County WD	5,015	5,015	5,015				5,015
Kanawha WD	203	203	203				203
Total Tehama-Colusa Canal	5,218	5,218	5,218				5,218
Toyon Pipeline							
City of Redding - TP	5,317	5,317	5,317				
City of Shasta Lake	96,654	96,654	96,654				96,654
US Forest Service	302	302	302				
Total Toyon Pipeline	102,273	102,273	102,273				96,654
CVP Sub-Total (A/F)	18,090,591	18,090,591	9,537,375	630,524	4,474,780	4,871,344	9,868,049
Delta-Mendota Exchange							
	2,514,542					2,514,542	
Total (A/F)	20,605,133	18,090,591	9,537,375	630,524	4,474,780	7,385,886	9,868,049

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FOOTNOTES

- 1/ These contractors are responsible for paying Jones Pumping Plant costs applicable to Delta-Mendota Exchange Water.
- 2/ San Luis WD's projected deliveries for Dos Amigos PP is reduced as a significant amount of water is not pumped through the pumping plant.