

**CENTRAL VALLEY PROJECT  
 SCHEDULE OF HISTORICAL (1981-2011) AND PROJECTED (2012-2030) M&I WATER DELIVERIES  
 FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS**

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YEAR	BLACK BUTTE D&R					CLEAR CREEK UNIT	CONTRA COSTA CANAL	COW CREEK UNIT
	County of Colusa	ELK CREEK CSD	US FOREST SVC	WHITNEY CONST.	TOTAL AF	CLEAR CREEK CSD	CONTRA COSTA WD	BELLA VISTA WD
1981	-	35	-	25	60	1,721	141,094	1,283
1982	-	11	-	25	36	1,557	98,470	1,360
1983	-	15	-	25	40	1,642	131,079	1,225
1984	-	15	-	25	40	1,911	130,995	1,358
1985	80	15	-	25	120	1,942	132,291	1,759
1986	40	15	-	25	80	2,067	116,230	1,747
1987	40	32	-	25	97	2,078	142,267	2,322
1988	40	18	-	78	136	2,096	126,059	2,296
1989	40	-	-	199	239	1,777	164,612	2,888
1990	40	15	-	67	122	1,451	186,679	3,593
1991	40	15	-	(88)	(33)	659	153,363	2,008
1992	40	4	-	26	70	2,460	109,576	3,322
1993	-	15	-	32	47	2,076	93,267	5,539
1994	70	15	-	-	85	2,329	134,903	6,802
1995	40	15	-	25	80	1,265	100,593	3,028
1996	-	15	-	25	40	1,137	104,924	5,521
1997	76	15	-	25	116	1,812	113,378	5,620
1998	113	15	-	22	150	1,454	128,980	3,646
1999	40	15	-	22	77	1,475	92,392	5,216
2000	40	15	-	25	80	1,912	103,662	5,066
2001	34	15	-	25	74	1,726	84,806	4,414
2002	46	15	-	25	86	1,548	82,662	6,617
2003	40	15	-	25	80	2,202	92,521	1,742
2004	-	15	4	35	54	2,155	90,698	2,066
2005	40	15	9	40	104	2,052	78,120	1,156
2006	-	15	13	-	28	2,119	84,837	219
2007	23	15	22	-	60	2,286	92,708	2,614
2008	7	-	16	-	23	2,019	96,947	4,411
2009	20	-	19	-	39	1,187	83,451	3,177
2010	13	-	25	-	38	1,407	82,426	4,031
2011	9	-	18	-	27	1,716	54,638	4,697
2012	35	87	39	22	183	8,961	167,700	6,593
2013	35	87	39	22	183	8,961	167,700	6,593
2014	35	87	39	22	183	8,961	167,700	6,593
2015	35	87	39	22	183	8,961	167,700	6,593
2016	35	87	39	22	183	8,961	167,700	6,593
2017	35	87	39	22	183	8,961	167,700	6,593
2018	35	87	39	22	183	8,961	167,700	6,593
2019	35	87	39	22	183	8,961	167,700	6,593
2020	35	87	39	22	183	8,961	167,700	6,593
2021	35	87	39	22	183	8,961	167,700	6,593
2022	35	87	39	22	183	8,961	167,700	6,593
2023	35	87	39	22	183	8,961	167,700	6,593
2024	35	87	39	22	183	8,961	167,700	6,593
2025	35	87	39	22	183	8,961	167,700	6,593
2026	35	87	39	22	183	8,961	167,700	6,593
2027	35	87	39	22	183	8,961	167,700	6,593
2028	35	87	39	22	183	8,961	167,700	6,593
2029	35	87	39	22	183	8,961	167,700	6,593
2030	35	87	39	22	183	8,961	167,700	6,593
H/P Total	1,632	2,068	870	1,196	5,766	225,497	6,614,928	226,006

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YEAR	CROSS VALLEY CANAL			DELTA-MENDOTA CANAL				
	COUNTY OF FRESNO	COUNTY OF TULARE	TOTAL AF	BYRON-BETHANY ID	CITY OF TRACY	DEL PUERTO WD	DEPT. OF VETERANS AFFAIRS	PANOCHÉ WD
1981	-	1,607	1,607	-	5,778	-	-	13
1982	-	407	407	-	5,719	-	-	34
1983	-	1,349	1,349	-	5,659	-	-	12
1984	-	1,354	1,354	-	5,537	-	-	18
1985	-	593	593	-	5,869	-	-	18
1986	-	3	3	-	5,318	-	-	18
1987	-	2	2	-	6,382	-	-	18
1988	-	4	4	-	7,956	-	-	18
1989	-	3	3	-	4,013	-	-	18
1990	456	3	459	-	5,392	-	-	17
1991	405	2	407	87	5,373	-	-	10
1992	285	12	297	267	6,815	-	-	12
1993	-	-	-	401	7,398	63	-	23
1994	-	-	-	414	7,243	9	22	28
1995	-	-	-	381	7,372	22	29	30
1996	-	-	-	498	10,631	17	31	30
1997	-	-	-	661	10,716	26	30	30
1998	-	-	-	657	6,792	12	33	28
1999	-	-	-	671	6,651	12	42	30
2000	-	-	-	899	10,000	24	36	29
2001	-	-	-	816	7,352	16	40	29
2002	720	-	720	1,201	7,528	15	62	31
2003	(720)	-	(720)	1,279	9,746	13	89	30
2004	-	-	-	991	12,610	25	71	29
2005	-	-	-	942	11,766	33	54	24
2006	-	-	-	886	6,401	40	75	28
2007	-	-	-	684	6,534	44	84	25
2008	-	-	-	821	7,013	34	217	24
2009	-	-	-	550	9,179	12	142	20
2010	-	-	-	589	7,618	6	269	28
2011	-	-	-	983	4,946	25	258	25
2012	175	393	568	894	15,050	17	731	36
2013	175	393	568	894	15,050	17	731	36
2014	175	393	568	894	15,050	17	731	36
2015	175	393	568	894	15,050	17	731	36
2016	175	393	568	894	15,050	17	731	36
2017	175	393	568	894	15,050	17	731	36
2018	175	393	568	894	15,050	17	731	36
2019	175	393	568	894	15,050	17	731	36
2020	175	393	568	894	15,050	17	731	36
2021	175	393	568	894	15,050	17	731	36
2022	175	393	568	894	15,050	17	731	36
2023	175	393	568	894	15,050	17	731	36
2024	175	393	568	894	15,050	17	731	36
2025	175	393	568	894	15,050	17	731	36
2026	175	393	568	894	15,050	17	731	36
2027	175	393	568	894	15,050	17	731	36
2028	175	393	568	894	15,050	17	731	36
2029	175	393	568	894	15,050	17	731	36
2030	175	393	568	894	15,050	17	731	36
H/P Total	4,475	12,801	17,276	31,672	513,257	775	15,473	1,413

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YEAR	DELTA-MENDOTA CANAL		FOLSOM D&R						TOTAL AF
	SAN LUIS WD	TOTAL AF	CITY OF ROSEVILLE	EL DORADO ID	PLACER COUNTY WA	SACRAMENTO CTY WA	SAN JUAN WD		
1981	123	5,914	9,638	7,043	-	-	5,008	21,689	
1982	119	5,872	10,904	5,931	-	-	5,572	22,407	
1983	131	5,802	12,020	6,326	-	-	5,578	23,924	
1984	145	5,700	12,607	6,800	-	-	6,003	25,410	
1985	64	5,951	11,037	7,396	-	-	7,427	25,860	
1986	92	5,428	11,182	7,286	-	-	11,551	30,019	
1987	142	6,542	12,401	8,647	-	-	7,942	28,990	
1988	148	8,122	13,664	8,440	-	-	12,020	34,124	
1989	100	4,131	13,589	6,106	-	-	8,912	28,607	
1990	122	5,531	10,235	7,380	-	-	9,839	27,454	
1991	116	5,586	29,519	4,011	-	-	7,213	40,743	
1992	127	7,221	20,010	1,247	-	-	2,103	23,360	
1993	120	8,005	12,138	2,615	-	-	6,142	20,895	
1994	127	7,843	18,603	7,845	-	-	4,245	30,693	
1995	129	7,963	23,313	8,999	-	-	8,045	40,357	
1996	203	11,410	21,838	7,405	-	-	20,164	49,407	
1997	162	11,625	23,126	8,130	-	-	22,216	53,472	
1998	132	7,654	18,756	7,474	-	-	12,036	38,266	
1999	151	7,557	28,300	9,117	-	-	7,861	45,278	
2000	96	11,084	29,628	7,365	-	1,264	(15,326)	22,931	
2001	324	8,577	25,782	7,188	-	1,996	11,710	46,676	
2002	131	8,968	20,096	5,942	-	4,312	7,075	37,425	
2003	146	11,303	31,971	6,080	-	3,393	6,448	47,892	
2004	207	13,933	31,666	5,495	-	4,566	5,428	47,155	
2005	207	13,026	27,463	2,279	-	3,892	6,848	40,482	
2006	223	7,653	36,874	4,035	-	5,087	7,140	53,136	
2007	158	7,529	31,313	6,132	-	4,359	7,186	48,990	
2008	150	8,259	32,776	4,106	-	9,833	7,246	53,961	
2009	79	9,982	25,385	4,962	-	2,044	5,634	38,025	
2010	103	8,613	29,953	4,894	-	3,529	1,232	39,608	
2011	86	6,323	28,961	1,654	-	1,284	556	32,455	
2012	155	16,884	27,840	6,569	250	19,140	14,486	68,285	
2013	155	16,884	27,840	6,569	258	19,140	14,897	68,704	
2014	155	16,884	27,840	6,569	266	19,140	15,308	69,123	
2015	155	16,884	27,840	6,569	274	19,140	15,719	69,542	
2016	155	16,884	27,840	6,569	282	19,140	16,284	70,115	
2017	155	16,884	27,840	6,569	290	19,140	16,850	70,689	
2018	155	16,884	27,840	6,569	298	19,140	17,415	71,262	
2019	155	16,884	27,840	6,569	306	19,140	17,980	71,835	
2020	155	16,884	27,840	6,569	314	19,140	18,546	72,409	
2021	155	16,884	27,840	6,569	322	19,140	19,111	72,982	
2022	155	16,884	27,840	6,569	330	19,140	19,677	73,556	
2023	155	16,884	27,840	6,569	338	19,140	20,242	74,129	
2024	155	16,884	27,840	6,569	246	19,140	20,807	74,602	
2025	155	16,884	27,840	6,569	354	19,140	21,373	75,276	
2026	155	16,884	27,840	6,569	363	19,140	21,938	75,850	
2027	155	16,884	27,840	6,569	372	19,140	22,504	76,425	
2028	155	16,884	27,840	6,569	381	19,140	23,069	76,999	
2029	155	16,884	27,840	6,569	390	19,140	23,634	77,573	
2030	155	16,884	27,840	6,569	400	19,140	24,200	78,149	
H/P Total	7,304	569,894	1,193,708	313,132	6,034	409,219	585,094	2,507,187	

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YEAR	FOLSOM-SOUTH CANAL				FRIANT DAM		
	EAST BAY MUD 1/	SACRAMENTO CTY WA - FSC	SMUD	TOTAL AF	COUNTY OF MADERA	FRESNO CTY WW #18	TOTAL AF
1981	18,662	-	4,975	23,637	51	116	167
1982	13,125	-	5,581	18,706	45	104	149
1983	14,625	-	5,851	20,476	68	108	176
1984	15,000	-	16,081	31,081	47	107	154
1985	15,000	-	4,779	19,779	27	53	80
1986	15,000	-	4,693	19,693	30	88	118
1987	15,000	-	2,646	17,646	40	126	166
1988	13,750	-	22,908	36,658	38	154	192
1989	16,250	-	11,033	27,283	191	83	274
1990	15,000	-	5,829	20,829	46	125	171
1991	21,875	-	3,600	25,475	275	83	358
1992	29,375	-	3,564	32,939	235	163	398
1993	32,500	-	1,673	34,173	79	216	295
1994	46,250	-	1,727	47,977	175	112	287
1995	11,250	-	2,343	13,593	206	117	323
1996	55,000	-	3,228	58,228	49	162	211
1997	60,000	-	1,849	61,849	52	136	188
1998	67,500	-	14,056	81,556	44	120	164
1999	70,000	-	21,062	91,062	43	137	180
2000	82,500	-	11,496	93,996	50	149	199
2001	135,825	-	19,573	155,398	154	147	301
2002	-	-	32,973	32,973	155	159	314
2003	-	-	32,715	32,715	54	143	197
2004	-	-	49,527	49,527	157	157	314
2005	-	-	56,407	56,407	46	134	180
2006	-	-	57,456	57,456	41	141	182
2007	-	-	49,792	49,792	39	139	178
2008	1	-	21,615	21,616	39	113	152
2009	-	-	30,284	30,284	35	141	176
2010	1,019	-	15,522	16,541	30	126	156
2011	1,049	-	29,649	30,698	23	121	144
2012	23,200	26,100	4,645	53,945	189	142	331
2013	23,200	26,100	4,645	53,945	189	142	331
2014	23,200	26,100	4,645	53,945	189	142	331
2015	23,200	26,100	4,645	53,945	189	142	331
2016	23,200	26,100	4,645	53,945	189	142	331
2017	23,200	26,100	4,645	53,945	189	142	331
2018	23,200	26,100	4,645	53,945	189	142	331
2019	23,200	26,100	4,645	53,945	189	142	331
2020	23,200	26,100	4,645	53,945	189	142	331
2021	23,200	26,100	4,645	53,945	189	142	331
2022	23,200	26,100	4,645	53,945	189	142	331
2023	23,200	26,100	4,645	53,945	189	142	331
2024	23,200	26,100	4,645	53,945	189	142	331
2025	23,200	26,100	4,645	53,945	189	142	331
2026	23,200	26,100	4,645	53,945	189	142	331
2027	23,200	26,100	4,645	53,945	189	142	331
2028	23,200	26,100	4,645	53,945	189	142	331
2029	23,200	26,100	4,645	53,945	189	142	331
2030	23,200	26,100	4,645	53,945	189	142	331
H/P Total	1,206,356	495,900	632,742	2,334,998	6,155	6,673	12,828

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YEAR	FRIANT-KERN CANAL					
	ARVIN-EDISON WSD	CITY OF FRESNO	CITY OF LINDSAY	CITY OF ORANGE COVE	DELANO- EARLIMART ID	LINDSAY-STRATH -MORE ID
1981	473	43,436	-	625	-	-
1982	680	9,585	-	614	-	-
1983	667	43,598	-	521	-	-
1984	320	52,639	-	625	-	-
1985	960	54,178	500	644	-	-
1986	1,365	31,246	2,298	446	-	-
1987	1,362	53,574	2,258	709	-	-
1988	1,346	41,170	2,246	738	-	-
1989	2,031	49,980	1,948	824	-	-
1990	2,472	37,330	2,847	969	-	-
1991	1,778	55,000	2,648	866	-	-
1992	482	38,570	3,984	1,600	-	299
1993	1,076	67,740	1,952	872	-	172
1994	757	46,294	2,378	2,091	-	236
1995	522	22,013	2,283	2,007	-	260
1996	1,811	92,954	1,862	2,500	-	288
1997	42	60,000	1,317	1,386	-	33
1998	329	14,689	1,058	(200)	-	101
1999	206	94,667	3,214	1,336	-	167
2000	216	60,000	1,934	1,534	-	-
2001	-	58,000	781	1,442	105	404
2002	-	59,062	2,406	1,480	181	555
2003	-	60,163	1,808	1,582	150	358
2004	-	60,355	2,580	1,582	169	563
2005	-	60,323	923	675	218	41
2006	-	54,643	1,191	469	197	320
2007	-	43,161	2,980	1,093	262	478
2008	475	59,369	1,885	1,592	306	389
2009	210	49,839	1,859	1,869	372	483
2010	520	71,959	2,279	522	314	468
2011	434	50,428	1,416	780	294	322
2012	1,017	56,700	2,363	1,323	142	189
2013	1,017	56,700	2,363	1,323	142	189
2014	1,017	56,700	2,363	1,323	142	189
2015	1,017	56,700	2,363	1,323	142	189
2016	1,017	56,700	2,363	1,323	142	189
2017	1,017	56,700	2,363	1,323	142	189
2018	1,017	56,700	2,363	1,323	142	189
2019	1,017	56,700	2,363	1,323	142	189
2020	1,017	56,700	2,363	1,323	142	189
2021	1,017	56,700	2,363	1,323	142	189
2022	1,017	56,700	2,363	1,323	142	189
2023	1,017	56,700	2,363	1,323	142	189
2024	1,017	56,700	2,363	1,323	142	189
2025	1,017	56,700	2,363	1,323	142	189
2026	1,017	56,700	2,363	1,323	142	189
2027	1,017	56,700	2,363	1,323	142	189
2028	1,017	56,700	2,363	1,323	142	189
2029	1,017	56,700	2,363	1,323	142	189
2030	1,017	56,700	2,363	1,323	142	189
H/P Total	39,854	2,673,265	99,723	58,930	5,261	9,528

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YEAR	FRIANT-KERN CANAL			NEW MELONES D&R	SACRAMENTO RIVER		
	SHAFTER-WASCO ID	TERRA BELLA ID	TOTAL AF	STOCKTON-EAST WD	CITY OF REDDING	CITY OF WEST SACRAMENTO	LAKE CA P.O.A.
1981	-	-	44,534		1,912	-	200
1982	-	-	10,879		7,089	640	41
1983	-	-	44,786		1,961	644	-
1984	-	-	53,584		4,672	527	200
1985	-	-	56,282		4,271	535	20
1986	-	-	35,355		2,609	640	380
1987	-	-	57,903		5,299	640	200
1988	78	-	45,578		4,513	640	200
1989	97	-	54,880		4,140	2,669	200
1990	74	-	43,692	9	5,461	2,646	200
1991	378	-	60,670	139	4,752	2,832	150
1992	428	1,116	46,479		4,233	3,117	225
1993	778	925	73,515		6,155	2,159	-
1994	530	850	53,136		4,419	4,628	230
1995	340	950	28,375		1,579	6,822	245
1996	445	906	100,766	8,488	3,184	7,362	200
1997	433	952	64,163	17,797	580	6,960	200
1998	42	460	16,479	18,373	6,002	7,225	200
1999	367	397	100,354	22,780	3,337	6,542	200
2000	311	375	64,370	12,112	3,387	8,940	200
2001	379	425	61,536	6,233	4,010	8,218	200
2002	282	623	64,589	2,413	641	3,492	200
2003	481	425	64,967	1,260	3,393	8,164	200
2004	719	700	66,668	603	3,411	7,279	200
2005	432	897	63,509	108	5,367	14,227	200
2006	376	1,297	58,493	14,555	2,773	4,428	200
2007	596	1,385	49,955	4,436	2,212	8,332	200
2008	654	1,215	65,885	812	4,451	7,817	200
2009	521	1,376	56,529	4,269	2,764	5,860	200
2010	528	1,229	77,819	22,181	1,713	8,708	200
2011	350	1,002	55,026	47,574	1,129	11,506	200
2012	491	1,418	63,642	10,830	3,271	7,804	174
2013	491	1,418	63,642	10,830	3,271	7,804	174
2014	491	1,418	63,642	10,830	3,271	7,804	174
2015	491	1,418	63,642	10,830	3,271	7,804	174
2016	491	1,418	63,642	10,830	3,271	7,804	174
2017	491	1,418	63,642	10,830	3,271	7,804	174
2018	491	1,418	63,642	10,830	3,271	7,804	174
2019	491	1,418	63,642	10,830	3,271	7,804	174
2020	491	1,418	63,642	10,830	3,271	7,804	174
2021	491	1,418	63,642	10,830	3,271	7,804	174
2022	491	1,418	63,642	10,830	3,271	7,804	174
2023	491	1,418	63,642	10,830	3,271	7,804	174
2024	491	1,418	63,642	10,830	3,271	7,804	174
2025	491	1,418	63,642	10,830	3,271	7,804	174
2026	491	1,418	63,642	10,830	3,271	7,804	174
2027	491	1,418	63,642	10,830	3,271	7,804	174
2028	491	1,418	63,642	10,830	3,271	7,804	174
2029	491	1,418	63,642	10,830	3,271	7,804	174
2030	491	1,418	63,642	10,830	3,271	7,804	174
H/P Total	18,956	44,438	2,949,953	389,912	173,572	302,473	8,997

CENTRAL VALLEY PROJECT  
 SCHEDULE OF HISTORICAL (1981-2011) AND PROJECTED (2012-2030) M&I WATER DELIVERIES  
 FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	SACRAMENTO RIVER			SAN FELIPE UNIT (IN-BASIN)		
	MEYER CREST LTD.	RIVERVIEW GOLF & CC	TOTAL AF	SAN BENITO CTY WD	SANTA CLARA VALLEY WD	TOTAL AF
1981	269	33	2,414	-	-	-
1982	119	17	7,906	-	-	-
1983	269	31	2,905	-	-	-
1984	185	60	5,644	-	-	-
1985	230	75	5,131	-	-	-
1986	460	34	4,123	-	-	-
1987	230	25	6,394	-	20,784	20,784
1988	230	25	5,608	1,100	73,965	75,065
1989	-	100	7,109	986	93,629	94,615
1990	643	(50)	8,900	904	64,486	65,390
1991	-	19	7,753	250	53,102	53,352
1992	344	26	7,945	330	69,200	69,530
1993	-	-	8,314	550	55,516	56,066
1994	-	44	9,321	529	81,313	81,842
1995	173	25	8,844	2,191	73,120	75,311
1996	-	25	10,771	5,605	94,963	100,568
1997	460	25	8,225	5,744	75,346	81,090
1998	(230)	25	13,222	512	21,280	21,792
1999	-	25	10,104	5,968	175,102	181,070
2000	-	25	12,552	4,748	71,519	76,267
2001	-	25	12,453	6,759	120,457	127,216
2002	-	25	4,358	2,254	114,303	116,557
2003	-	25	11,782	3,513	66,275	69,788
2004	-	25	10,915	5,714	121,838	127,552
2005	-	25	19,819	6,354	75,658	82,012
2006	230	25	7,656	3,919	92,220	96,139
2007	230	25	10,999	5,169	155,156	160,325
2008	230	25	12,723	3,664	83,570	87,234
2009	230	25	9,079	2,509	60,445	62,954
2010	230	25	10,876	2,284	118,137	120,421
2011	230	25	13,090	10,213	100,384	110,597
2012	200	22	11,471	7,095	111,800	118,895
2013	200	22	11,471	7,095	111,800	118,895
2014	200	22	11,471	7,095	111,800	118,895
2015	200	22	11,471	7,095	111,800	118,895
2016	200	22	11,471	7,095	111,800	118,895
2017	200	22	11,471	7,095	111,800	118,895
2018	200	22	11,471	7,095	111,800	118,895
2019	200	22	11,471	7,095	111,800	118,895
2020	200	22	11,471	7,095	111,800	118,895
2021	200	22	11,471	7,095	111,800	118,895
2022	200	22	11,471	7,095	111,800	118,895
2023	200	22	11,471	7,095	111,800	118,895
2024	200	22	11,471	7,095	111,800	118,895
2025	200	22	11,471	7,095	111,800	118,895
2026	200	22	11,471	7,095	111,800	118,895
2027	200	22	11,471	7,095	111,800	118,895
2028	200	22	11,471	7,095	111,800	118,895
2029	200	22	11,471	7,095	111,800	118,895
2030	200	22	11,471	7,095	111,800	118,895
H/P Total	8,564	1,277	494,883	216,574	4,255,968	4,472,542



CENTRAL VALLEY PROJECT  
 SCHEDULE OF HISTORICAL (1981-2011) AND PROJECTED (2012-2030) M&I WATER DELIVERIES  
 FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	SAN LUIS CANAL - FRESNO					
	CITY OF AVENAL	CITY OF COALINGA	CITY OF HURON	STATE OF CA	WESTLANDS WD	TOTAL AF
1981	951	5,633	672	10	4,965	12,231
1982	817	4,728	661	10	4,649	10,865
1983	670	5,286	729	10	4,427	11,122
1984	1,057	5,121	801	10	6,306	13,295
1985	997	4,493	746	10	6,639	12,885
1986	1,148	6,738	782	10	6,032	14,710
1987	1,221	5,274	790	10	6,332	13,627
1988	1,745	4,806	844	10	6,322	13,727
1989	2,413	6,672	876	3	4,867	14,831
1990	2,259	6,035	853	6	3,315	12,468
1991	1,290	4,677	817	3	3,280	10,067
1992	2,192	4,257	871	4	7,300	14,624
1993	1,922	4,226	852	-	4,295	11,295
1994	1,907	4,532	1,309	-	6,142	13,890
1995	2,456	3,767	1,094	-	5,129	12,446
1996	2,392	11,185	3,082	-	4,885	21,544
1997	3,525	9,944	2,964	-	4,876	21,309
1998	2,000	4,070	(1,378)	6	4,782	9,480
1999	2,403	(8,464)	1,005	9	5,270	223
2000	2,538	7,649	1,001	10	5,492	16,690
2001	2,823	4,311	(1,049)	5	4,903	10,993
2002	2,536	5,854	1,854	19	6,210	16,473
2003	2,764	8,234	1,198	18	6,332	18,546
2004	2,835	7,899	1,105	-	4,340	16,179
2005	2,730	6,425	1,040	8	3,049	13,252
2006	2,865	7,651	1,172	11	2,603	14,302
2007	2,978	7,861	1,222	3	3,232	15,296
2008	1,977	6,129	1,444	7	2,759	12,316
2009	2,269	5,806	1,193	12	3,581	12,861
2010	2,352	5,170	1,071	10	2,379	10,982
2011	1,922	5,663	873	2	2,622	11,082
2012	3,010	8,600	2,580	9	2,597	16,796
2013	3,010	8,600	2,580	9	2,597	16,796
2014	3,010	8,600	2,580	9	2,597	16,796
2015	3,010	8,600	2,580	9	2,597	16,796
2016	3,010	8,600	2,580	9	2,597	16,796
2017	3,010	8,600	2,580	9	2,597	16,796
2018	3,010	8,600	2,580	9	2,597	16,796
2019	3,010	8,600	2,580	9	2,597	16,796
2020	3,010	8,600	2,580	9	2,597	16,796
2021	3,010	8,600	2,580	9	2,597	16,796
2022	3,010	8,600	2,580	9	2,597	16,796
2023	3,010	8,600	2,580	9	2,597	16,796
2024	3,010	8,600	2,580	9	2,597	16,796
2025	3,010	8,600	2,580	9	2,597	16,796
2026	3,010	8,600	2,580	9	2,597	16,796
2027	3,010	8,600	2,580	9	2,597	16,796
2028	3,010	8,600	2,580	9	2,597	16,796
2029	3,010	8,600	2,580	9	2,597	16,796
2030	3,010	8,600	2,580	9	2,597	16,796
H/P Total	121,144	335,032	79,514	379	196,662	732,731

CENTRAL VALLEY PROJECT  
 SCHEDULE OF HISTORICAL (1981-2011) AND PROJECTED (2012-2030) M&I WATER DELIVERIES  
 FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	SAN LUIS CANAL - TRACY				SHASTA D&R			
	PACHECO WD	PANOCHÉ WD	SAN LUIS WD	TOTAL AF	CENTERVILLE CSD	MOUNTAIN GATE CSD	SHASTA CWA	TOTAL AF
1981	34	-	334	368	-	498	23	521
1982	17	-	318	335	-	326	32	358
1983	22	-	293	315	-	385	74	459
1984	19	-	354	373	-	510	42	552
1985	35	25	377	437	-	435	55	491
1986	0	37	368	405	29	479	67	575
1987	9	24	400	433	150	555	107	812
1988	13	24	404	441	184	544	101	830
1989	16	24	449	489	173	557	78	808
1990	12	24	492	528	822	552	227	1,601
1991	12	13	436	461	547	507	173	1,226
1992	12	17	445	474	283	514	105	901
1993	12	24	456	492	1,654	665	178	2,497
1994	12	24	448	484	585	511	115	1,210
1995	12	25	432	469	1,425	590	125	2,140
1996	11	23	438	472	1,328	580	120	2,029
1997	13	25	453	491	1,320	891	300	2,511
1998	12	24	501	537	1,153	903	289	2,344
1999	12	23	537	572	1,086	836	254	2,177
2000	12	21	496	529	1,764	1,127	406	3,298
2001	12	26	518	556	1,002	604	160	1,766
2002	19	78	596	693	1,083	915	295	2,293
2003	12	66	699	777	995	918	297	2,210
2004	12	66	782	860	1,171	926	301	2,397
2005	13	70	712	795	467	534	414	1,415
2006	14	54	1,329	1,397	953	979	247	2,179
2007	12	65	1,040	1,117	1,044	885	231	2,160
2008	13	87	1,043	1,143	1,076	535	143	1,754
2009	14	41	455	510	704	400	115	1,219
2010	7	33	447	487	981	695	249	1,925
2011	12	55	10,533	10,600	467	715	211	1,393
2012	69	50	533	652	2,523	1,175	454	4,152
2013	69	50	533	652	2,523	1,175	454	4,152
2014	69	50	533	652	2,523	1,175	454	4,152
2015	69	50	533	652	2,523	1,175	454	4,152
2016	69	50	533	652	2,523	1,175	454	4,152
2017	69	50	533	652	2,523	1,175	454	4,152
2018	69	50	533	652	2,523	1,175	454	4,152
2019	69	50	533	652	2,523	1,175	454	4,152
2020	69	50	533	652	2,523	1,175	454	4,152
2021	69	50	533	652	2,523	1,175	454	4,152
2022	69	50	533	652	2,523	1,175	454	4,152
2023	69	50	533	652	2,523	1,175	454	4,152
2024	69	50	533	652	2,523	1,175	454	4,152
2025	69	50	533	652	2,523	1,175	454	4,152
2026	69	50	533	652	2,523	1,175	454	4,152
2027	69	50	533	652	2,523	1,175	454	4,152
2028	69	50	533	652	2,523	1,175	454	4,152
2029	69	50	533	652	2,523	1,175	454	4,152
2030	69	50	533	652	2,523	1,175	454	4,152
H/P Total	1,744	1,966	36,716	40,426	70,382	42,388	14,163	126,933

CENTRAL VALLEY PROJECT  
 SCHEDULE OF HISTORICAL (1981-2011) AND PROJECTED (2012-2030) M&I WATER DELIVERIES  
 FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	SPRING CREEK CONDUIT				TEHAMA-COLUSA CANAL		
	CITY OF REDDING	SHASTA CWA	SHASTA CSD	TOTAL AF	COLUSA COUNTY WD 1/	KANAWHA WD	TOTAL AF
1981	-	67	482	549	-	-	-
1982	-	54	439	493	-	-	-
1983	-	59	479	538	-	-	-
1984	-	72	546	618	-	-	-
1985	-	88	557	645	-	-	-
1986	-	131	601	732	-	-	-
1987	-	151	665	816	-	-	-
1988	-	133	659	792	-	-	-
1989	-	110	551	661	-	-	-
1990	-	111	527	638	-	-	-
1991	-	-	337	337	-	-	-
1992	-	136	641	777	-	-	-
1993	-	137	748	885	-	-	-
1994	-	160	528	688	-	-	-
1995	2,292	170	530	2,992	-	-	-
1996	3,367	191	607	4,165	46	-	46
1997	3,371	173	805	4,349	162	-	162
1998	3,283	140	585	4,008	129	-	129
1999	3,835	166	718	4,719	17	-	17
2000	4,011	213	783	5,007	170	-	170
2001	4,101	180	562	4,843	214	-	214
2002	5,936	182	718	6,836	221	-	221
2003	3,890	190	622	4,702	113	-	113
2004	4,763	208	650	5,621	155	-	155
2005	3,490	168	573	4,231	185	-	185
2006	4,553	173	837	5,563	243	4	247
2007	4,021	169	846	5,036	251	6	257
2008	2,200	103	487	2,790	210	4	214
2009	3,565	110	556	4,231	151	3	154
2010	5,507	155	639	6,301	153	6	159
2011	5,021	148	614	5,783	147	2	149
2012	4,775	435	870	6,080	131	17	148
2013	4,775	435	870	6,080	131	17	148
2014	4,775	435	870	6,080	131	17	148
2015	4,775	435	870	6,080	131	17	148
2016	4,775	435	870	6,080	131	17	148
2017	4,775	435	870	6,080	131	17	148
2018	4,775	435	870	6,080	131	17	148
2019	4,775	435	870	6,080	131	17	148
2020	4,775	435	870	6,080	131	17	148
2021	4,775	435	870	6,080	131	17	148
2022	4,775	435	870	6,080	131	17	148
2023	4,775	435	870	6,080	131	17	148
2024	4,775	435	870	6,080	131	17	148
2025	4,775	435	870	6,080	131	17	148
2026	4,775	435	870	6,080	131	17	148
2027	4,775	435	870	6,080	131	17	148
2028	4,775	435	870	6,080	131	17	148
2029	4,775	435	870	6,080	131	17	148
2030	4,775	435	870	6,080	131	17	148
H/P Total	157,923	12,513	35,422	205,858	5,047	356	5,402

CENTRAL VALLEY PROJECT  
 SCHEDULE OF HISTORICAL (1981-2011) AND PROJECTED (2012-2030) M&I WATER DELIVERIES  
 FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	TOYON PIPELINE				TOTAL AF	DELTA MENDOTA EXCHANGE WATER AF
	CITY OF REDDING	CITY OF SHASTA LAKE	US FOREST SVC			
1981		48	1,966	10	2,024	40,830
1982		838	1,746	10	2,594	26,009
1983		885	1,812	10	2,707	50,878
1984		46	2,012	10	2,068	48,944
1985		36	1,954	10	2,000	50,622
1986		1,997	1,909	12	3,918	48,120
1987		50	2,067	24	2,141	43,125
1988		39	2,100	12	2,151	38,091
1989		32	1,846	7	1,885	50,828
1990		47	2,413	11	2,471	56,417
1991		39	2,027	5	2,071	43,350
1992		41	2,488	8	2,537	39,726
1993		45	2,110	9	2,164	46,561
1994		50	2,416	13	2,479	44,178
1995		44	5,453	7	5,504	56,037
1996		54	2,487	1	2,542	65,769
1997		52	2,188	20	2,260	36,388
1998		37	2,167	11	2,215	57,384
1999		63	2,249	10	2,322	56,186
2000		49	2,914	10	2,973	73,000
2001		56	1,712	9	1,777	63,938
2002		46	2,605	11	2,662	58,104
2003		58	2,520	20	2,598	59,635
2004		63	2,720	-	2,783	65,192
2005		20	2,750	10	2,780	59,759
2006		25	3,047	10	3,082	59,211
2007		31	3,121	10	3,162	53,960
2008		34	2,083	10	2,127	51,212
2009		27	1,773	10	1,810	49,578
2010		22	2,447	10	2,479	51,623
2011		23	2,522	10	2,555	56,525
2012		37	3,828	9	3,873	70,498
2013		37	3,828	9	3,873	73,813
2014		37	3,828	9	3,873	73,813
2015		37	3,828	9	3,873	73,813
2016		37	3,828	9	3,873	73,813
2017		37	3,828	9	3,873	73,813
2018		37	3,828	9	3,873	73,813
2019		37	3,828	9	3,873	73,813
2020		37	3,828	9	3,873	73,813
2021		37	3,828	9	3,873	73,813
2022		37	3,828	9	3,873	73,813
2023		37	3,828	9	3,873	73,813
2024		37	3,828	9	3,873	73,813
2025		37	3,828	9	3,873	73,813
2026		37	3,828	9	3,873	73,813
2027		37	3,828	9	3,873	73,813
2028		37	3,828	9	3,873	73,813
2029		37	3,828	9	3,873	73,813
2030		37	3,828	9	3,873	73,813
H/P Total		5,591	146,356	485	152,433	3,000,304

CENTRAL VALLEY PROJECT  
 SCHEDULE OF HISTORICAL (1981-2011) AND PROJECTED (2012-2030) M&I WATER DELIVERIES  
 FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Black Butte D&R	Clear Creek Unit	Contra Costa Canal	Cow Creek Unit	Cross Valley Canal	Delta-Mendota Canal	Folsom D&R	Folsom-South Canal
	Total	Total	Total	Total	Total	Total	Total	Total
1981	60	1,721	141,094	1,283	1,607	5,914	21,689	23,637
1982	36	1,557	98,470	1,360	407	5,872	22,407	18,706
1983	40	1,642	131,079	1,225	1,349	5,802	23,924	20,476
1984	40	1,911	130,995	1,358	1,354	5,700	25,410	31,081
1985	120	1,942	132,291	1,759	593	5,951	25,860	19,779
1986	80	2,067	116,230	1,747	3	5,428	30,019	19,693
1987	97	2,078	142,267	2,322	2	6,542	28,990	17,646
1988	136	2,096	126,059	2,296	4	8,122	34,124	36,658
1989	239	1,777	164,612	2,888	3	4,131	28,607	27,283
1990	122	1,451	186,679	3,593	459	5,531	27,454	20,829
1991	(33)	659	153,363	2,008	407	5,586	40,743	25,475
1992	70	2,460	109,576	3,322	297	7,221	23,360	32,939
1993	47	2,076	93,267	5,539	-	8,005	20,895	34,173
1994	85	2,329	134,903	6,802	-	7,843	30,693	47,977
1995	80	1,265	100,593	3,028	-	7,963	40,357	13,593
1996	40	1,137	104,924	5,521	-	11,410	49,407	58,228
1997	116	1,812	113,378	5,620	-	11,625	53,472	61,849
1998	150	1,454	128,980	3,646	-	7,654	38,266	81,556
1999	77	1,475	92,392	5,216	-	7,557	45,278	91,062
2000	80	1,912	103,662	5,066	-	11,084	22,931	93,996
2001	74	1,726	84,806	4,414	-	8,577	46,676	155,398
2002	86	1,548	82,662	6,617	720	8,968	37,425	32,973
2003	80	2,202	92,521	1,742	(720)	11,303	47,892	32,715
2004	54	2,155	90,698	2,066	-	13,933	47,155	49,527
2005	104	2,052	78,120	1,156	-	13,026	40,482	56,407
2006	28	2,119	84,837	219	-	7,653	53,136	57,456
2007	60	2,286	92,708	2,614	-	7,529	48,990	49,792
2008	23	2,019	96,947	4,411	-	8,259	53,961	21,616
2009	39	1,187	83,451	3,177	-	9,982	38,025	30,284
2010	38	1,407	82,426	4,031	-	8,613	39,608	16,541
2011	27	1,716	54,638	4,697	-	6,323	32,455	30,698
2012	183	8,961	167,700	6,593	568	16,884	68,285	53,945
2013	183	8,961	167,700	6,593	568	16,884	68,704	53,945
2014	183	8,961	167,700	6,593	568	16,884	69,123	53,945
2015	183	8,961	167,700	6,593	568	16,884	69,542	53,945
2016	183	8,961	167,700	6,593	568	16,884	70,115	53,945
2017	183	8,961	167,700	6,593	568	16,884	70,689	53,945
2018	183	8,961	167,700	6,593	568	16,884	71,262	53,945
2019	183	8,961	167,700	6,593	568	16,884	71,835	53,945
2020	183	8,961	167,700	6,593	568	16,884	72,409	53,945
2021	183	8,961	167,700	6,593	568	16,884	72,982	53,945
2022	183	8,961	167,700	6,593	568	16,884	73,556	53,945
2023	183	8,961	167,700	6,593	568	16,884	74,129	53,945
2024	183	8,961	167,700	6,593	568	16,884	74,602	53,945
2025	183	8,961	167,700	6,593	568	16,884	75,276	53,945
2026	183	8,961	167,700	6,593	568	16,884	75,850	53,945
2027	183	8,961	167,700	6,593	568	16,884	76,425	53,945
2028	183	8,961	167,700	6,593	568	16,884	76,999	53,945
2029	183	8,961	167,700	6,593	568	16,884	77,573	53,945
2030	183	8,961	167,700	6,593	568	16,884	78,149	53,945
H/P Total	5,766	225,497	6,614,928	226,006	17,276	569,894	2,507,187	2,334,998

CENTRAL VALLEY PROJECT  
 SCHEDULE OF HISTORICAL (1981-2011) AND PROJECTED (2012-2030) M&I WATER DELIVERIES  
 FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR						San Luis Canal		Shasta D&R
	Friant Dam	Friant-Kern Canal	New Melones D & R	Sacramento River	San Felipe Unit (In Basin)	Fresno	Tracy	
	Total	Total	Total	Total	Total	Total	Total	Total
1981	167	44,534		2,414	-	12,231	368	521
1982	149	10,879		7,906	-	10,865	335	358
1983	176	44,786		2,905	-	11,122	315	459
1984	154	53,584		5,644	-	13,295	373	552
1985	80	56,282		5,131	-	12,885	437	491
1986	118	35,355		4,123	-	14,710	405	575
1987	166	57,903		6,394	20,784	13,627	433	812
1988	192	45,578		5,608	75,065	13,727	441	830
1989	274	54,880		7,109	94,615	14,831	489	808
1990	171	43,692	9	8,900	65,390	12,468	528	1,601
1991	358	60,670	139	7,753	53,352	10,067	461	1,226
1992	398	46,479		7,945	69,530	14,624	474	901
1993	295	73,515		8,314	56,066	11,295	492	2,497
1994	287	53,136		9,321	81,842	13,890	484	1,210
1995	323	28,375		8,844	75,311	12,446	469	2,140
1996	211	100,766	8,488	10,771	100,568	21,544	472	2,029
1997	188	64,163	17,797	8,225	81,090	21,309	491	2,511
1998	164	16,479	18,373	13,222	21,792	9,480	537	2,344
1999	180	100,354	22,780	10,104	181,070	223	572	2,177
2000	199	64,370	12,112	12,552	76,267	16,690	529	3,298
2001	301	61,536	6,233	12,453	127,216	10,993	556	1,766
2002	314	64,589	2,413	4,358	116,557	16,473	693	2,293
2003	197	64,967	1,260	11,782	69,788	18,546	777	2,210
2004	314	66,668	603	10,915	127,552	16,179	860	2,397
2005	180	63,509	108	19,819	82,012	13,252	795	1,415
2006	182	58,493	14,555	7,656	96,139	14,302	1,397	2,179
2007	178	49,955	4,436	10,999	160,325	15,296	1,117	2,160
2008	152	65,885	812	12,723	87,234	12,316	1,143	1,754
2009	176	56,529	4,269	9,079	62,954	12,861	510	1,219
2010	156	77,819	22,181	10,876	120,421	10,982	487	1,925
2011	144	55,026	47,574	13,090	110,597	11,082	10,600	1,393
2012	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2013	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2014	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2015	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2016	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2017	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2018	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2019	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2020	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2021	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2022	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2023	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2024	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2025	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2026	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2027	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2028	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2029	331	63,642	10,830	11,471	118,895	16,796	652	4,152
2030	331	63,642	10,830	11,471	118,895	16,796	652	4,152
H/P Total	12,828	2,949,953	389,912	494,883	4,472,542	732,731	40,426	126,933

CENTRAL VALLEY PROJECT  
 SCHEDULE OF HISTORICAL (1981-2011) AND PROJECTED (2012-2030) M&I WATER DELIVERIES  
 FOR CALCULATION OF INDIVIDUAL CONTRACTOR PRORATED CONSTRUCTION COSTS

YEAR	Spring Creek Conduit	Tehama-Colusa Canal	Toyon Pipeline	Total w/o Exchange	Delta-Mendota Exchange Water	Grand Total
	Total	Total	Total	Total	Total	Total
1981	549	-	2,024	259,813	40,830	300,643
1982	493	-	2,594	182,394	26,009	208,403
1983	538	-	2,707	248,545	50,878	299,423
1984	618	-	2,068	274,137	48,944	323,081
1985	645	-	2,000	266,246	50,622	316,868
1986	732	-	3,918	235,203	48,120	283,323
1987	816	-	2,141	303,020	43,125	346,145
1988	792	-	2,151	353,879	38,091	391,970
1989	661	-	1,885	405,092	50,828	455,920
1990	638	-	2,471	381,986	56,417	438,403
1991	337	-	2,071	364,642	43,350	407,992
1992	777	-	2,537	322,910	39,726	362,636
1993	885	-	2,164	319,525	46,561	366,086
1994	688	-	2,479	393,969	44,178	438,147
1995	2,992	-	5,504	303,283	56,037	359,320
1996	4,165	46	2,542	482,269	65,769	548,038
1997	4,349	162	2,260	450,417	36,388	486,805
1998	4,008	129	2,215	350,449	57,384	407,833
1999	4,719	17	2,322	567,575	56,186	623,761
2000	5,007	170	2,973	432,898	73,000	505,898
2001	4,843	214	1,777	529,559	63,938	593,497
2002	6,836	221	2,662	388,408	58,104	446,512
2003	4,702	113	2,598	364,675	59,635	424,310
2004	5,621	155	2,783	439,635	65,192	504,827
2005	4,231	185	2,780	379,633	59,759	439,392
2006	5,563	247	3,082	409,243	59,211	468,454
2007	5,036	257	3,162	456,900	53,960	510,860
2008	2,790	214	2,127	374,386	51,212	425,598
2009	4,231	154	1,810	319,937	49,578	369,515
2010	6,301	159	2,479	406,450	51,623	458,073
2011	5,783	149	2,555	388,547	56,525	445,072
2012	6,080	148	3,873	559,986	70,498	630,485
2013	6,080	148	3,873	560,405	73,813	634,218
2014	6,080	148	3,873	560,824	73,813	634,637
2015	6,080	148	3,873	561,243	73,813	635,056
2016	6,080	148	3,873	561,816	73,813	635,629
2017	6,080	148	3,873	562,390	73,813	636,203
2018	6,080	148	3,873	562,963	73,813	636,776
2019	6,080	148	3,873	563,536	73,813	637,349
2020	6,080	148	3,873	564,110	73,813	637,923
2021	6,080	148	3,873	564,683	73,813	638,496
2022	6,080	148	3,873	565,257	73,813	639,070
2023	6,080	148	3,873	565,830	73,813	639,643
2024	6,080	148	3,873	566,303	73,813	640,116
2025	6,080	148	3,873	566,977	73,813	640,790
2026	6,080	148	3,873	567,551	73,813	641,364
2027	6,080	148	3,873	568,126	73,813	641,939
2028	6,080	148	3,873	568,700	73,813	642,513
2029	6,080	148	3,873	569,274	73,813	643,087
2030	6,080	148	3,873	569,850	73,813	643,663
H/P Total	205,858	5,402	152,433	22,085,453	3,000,304	25,085,757

CENTRAL VALLEY PROJECT  
SCHEDULE OF HISTORICAL (1981-2011) AND PROJECTED (2012-2030) M&I WATER DELIVERIES  
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FOOTNOTES

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1/ Acre-feet converted from Irrigation are used for Arbuckle Golf Course.