

**CENTRAL VALLEY PROJECT  
SCHEDULE OF FY 2011 ALLOCATED M&I WATER MARKETING EXPENSE  
BY COMPONENT AND CONTRACTOR**

A	B	C	D	E
Facility/Contractor	Total A/F	Ratio of A/F by Contractor	2011 Water Marketing Expense	Allocated Water Marketing Expense
Ref	<Sch B-2>	(B/ (total a/f))	<Sch B-6>	(C*D)
<b><u>Black Butte D &amp; R</u></b>				
County of Colusa	9	0.000026	\$ 1,103,556.03	\$ 29.13
Elk Creek CSD	-	-	\$ 1,103,556.03	\$ -
US Forest Service - BB	18	0.000053	\$ 1,103,556.03	\$ 58.26
Whitney Const.	-	-	\$ 1,103,556.03	\$ -
Total BB D & R	27	0.000079		\$ 87.39
<b><u>Clear Creek Unit</u></b>				
Clear Creek CSD	1,716	0.005033	\$ 1,103,556.03	\$ 5,553.82
<b><u>Contra Costa Canal</u></b>				
Contra Costa WD	54,638	0.160241	\$ 1,103,556.03	\$ 176,835.39
<b><u>Cow Creek Unit</u></b>				
Bella Vista WD	4,697	0.013775	\$ 1,103,556.03	\$ 15,201.80
<b><u>Cross Valley Canal</u></b>				
County of Fresno	-	-	\$ 1,103,556.03	\$ -
County of Tulare	-	-	\$ 1,103,556.03	\$ -
Total CV Canal	-	-		\$ -
<b><u>Delta-Mendota Canal</u></b>				
Byron Bethany ID	983	0.002883	\$ 1,103,556.03	\$ 3,181.47
City of Tracy	4,946	0.014506	\$ 1,103,556.03	\$ 16,007.68
Del Puerto WD	25	0.000073	\$ 1,103,556.03	\$ 80.91
Department of VA	258	0.000757	\$ 1,103,556.03	\$ 835.01
Panoche WD - DMC	25	0.000073	\$ 1,103,556.03	\$ 80.91
San Luis WD - DMC	86	0.000252	\$ 1,103,556.03	\$ 278.34
Total DM Canal	6,323	0.018544		\$ 20,464.33

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<b><u>Folsom D &amp; R</u></b>				
City of Roseville	28,961	0.084936	\$ 1,103,556.03	\$ 93,732.01
El Dorado ID - FD&R	1,654	0.004851	\$ 1,103,556.03	\$ 5,353.16
Sacramento County WA	1,284	0.003766	\$ 1,103,556.03	\$ 4,155.65
San Juan WD	556	0.001631	\$ 1,103,556.03	\$ 1,799.49
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Total Folsom D & R	32,455	0.095183		\$ 105,040.31
 <b><u>Folsom-South Canal</u></b>				
East Bay MUD	1,049	0.003076	\$ 1,103,556.03	\$ 3,395.08
Sacramento County WA - FSC		-	\$ 1,103,556.03	-
Sacramento MUD	29,649	0.086954	\$ 1,103,556.03	\$ 95,958.72
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Total FS Canal	30,698	0.090031		\$ 99,353.80
 <b><u>Friant Dam</u></b>				
County of Madera	23	0.000067	\$ 1,103,556.03	\$ 74.44
Fresno County WW #18	121	0.000355	\$ 1,103,556.03	\$ 391.62
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Total Friant Dam	144	0.000422		\$ 466.05
 <b><u>Friant-Kern Canal</u></b>				
Arvin-Edison WSD	434	0.001273	\$ 1,103,556.03	\$ 1,404.64
City of Fresno	50,428	0.147894	\$ 1,103,556.03	\$ 163,209.77
City of Lindsay	1,416	0.004153	\$ 1,103,556.03	\$ 4,582.87
City of Orange Cove	780	0.002288	\$ 1,103,556.03	\$ 2,524.46
Delano-Earlimart ID	294	0.000862	\$ 1,103,556.03	\$ 951.53
Lindsay-Strathmore ID	322	0.000944	\$ 1,103,556.03	\$ 1,042.15
Shafter-Wasco ID	350	0.001026	\$ 1,103,556.03	\$ 1,132.77
Terra Bella ID	1,002	0.002939	\$ 1,103,556.03	\$ 3,242.96
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Total FK Canal	55,026	0.161379		\$ 178,091.15

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<b><u>Sacramento River</u></b>				
City of Redding - SR	1,129	0.003311	\$ 1,103,556.03	\$ 3,654.00
City of West Sacramento	11,506	0.033745	\$ 1,103,556.03	\$ 37,239.06
Lake California P.O.A.	200	0.000587	\$ 1,103,556.03	\$ 647.30
Meyer Crest Ltd.	230	0.000675	\$ 1,103,556.03	\$ 744.39
Riverview Golf & CC	25	0.000073	\$ 1,103,556.03	\$ 80.91
Total Sacramento River	13,090	0.038390		\$ 42,365.67
<b><u>San Felipe Unit</u></b>				
SB County WD - IB	10,213	0.029953	\$ 1,103,556.03	\$ 33,054.28
SC Valley WD - IB	100,384	0.294405	\$ 1,103,556.03	\$ 324,891.91
Total SF Unit	110,597	0.324357		\$ 357,946.19
<b><u>San Luis Canal - Fresno</u></b>				
City of Avenal	1,922	0.005637	\$ 1,103,556.03	\$ 6,220.54
City of Coalinga	5,663	0.016608	\$ 1,103,556.03	\$ 18,328.25
City of Huron	873	0.002560	\$ 1,103,556.03	\$ 2,825.46
State of CA	2	0.000006	\$ 1,103,556.03	\$ 6.47
Westlands WD	2,622	0.007690	\$ 1,103,556.03	\$ 8,486.08
Total SLC - Fresno	11,082	0.032501		\$ 35,866.79
<b><u>San Luis Canal - Tracy</u></b>				
Pacheco WD - SLC	12	0.000035	\$ 1,103,556.03	\$ 38.84
Panoche WD - SLC	55	0.000161	\$ 1,103,556.03	\$ 178.01
San Luis WD - SLC	10,533	0.030891	\$ 1,103,556.03	\$ 34,089.96
Total SLC - Tracy	10,600	0.031088		\$ 34,306.80
<b><u>Shasta Dam</u></b>				
Centerville CSD	467	0.001370	\$ 1,103,556.03	\$ 1,511.44
Mountain Gate CSD	715	0.002097	\$ 1,103,556.03	\$ 2,314.09
Shasta CWA	211	0.000619	\$ 1,103,556.03	\$ 682.90
Total Shasta Dam	1,393	0.004085		\$ 4,508.43

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<b><u>Spring Creek Conduit</u></b>				
City of Redding - SCC	5,021	0.014726	\$ 1,103,556.03	\$ 16,250.42
Shasta CWA - SCC	148	0.000434	\$ 1,103,556.03	\$ 479.00
Shasta CSD	614	0.001801	\$ 1,103,556.03	\$ 1,987.21
Total SC Conduit	5,783	0.016960		\$ 18,716.63
<b><u>Tehama-Colusa Canal</u></b>				
Colusa County WD	147	0.000431	\$ 1,103,556.03	\$ 475.76
Kanawha WD	2	0.000006	\$ 1,103,556.03	\$ 6.47
Total TC Canal	149	0.000437		\$ 482.24
<b><u>Toyon Pipeline</u></b>				
City of Redding - TP	23	0.000067	\$ 1,103,556.03	\$ 74.44
City of Shasta Lake	2,522	0.007396	\$ 1,103,556.03	\$ 8,162.43
US Forest Service - TP	10	0.000029	\$ 1,103,556.03	\$ 32.36
Total Toyon Pipeline	2,555	0.007493		\$ 8,269.23
<b>GRAND TOTAL</b>	340,973	1.000000		\$ 1,103,556.03