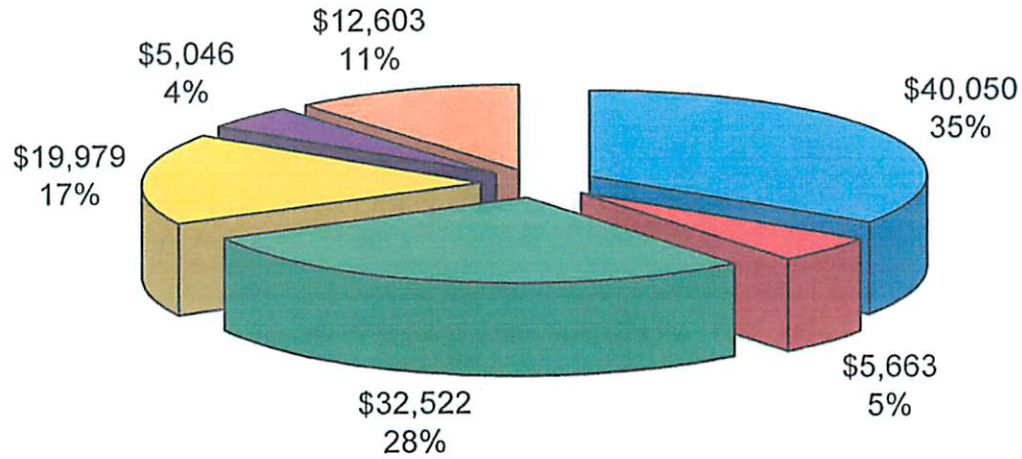








FY 2010 Total CVP Estimated O&M Costs Allocation

Total Cost \$115,863

(\$'s in thousands)

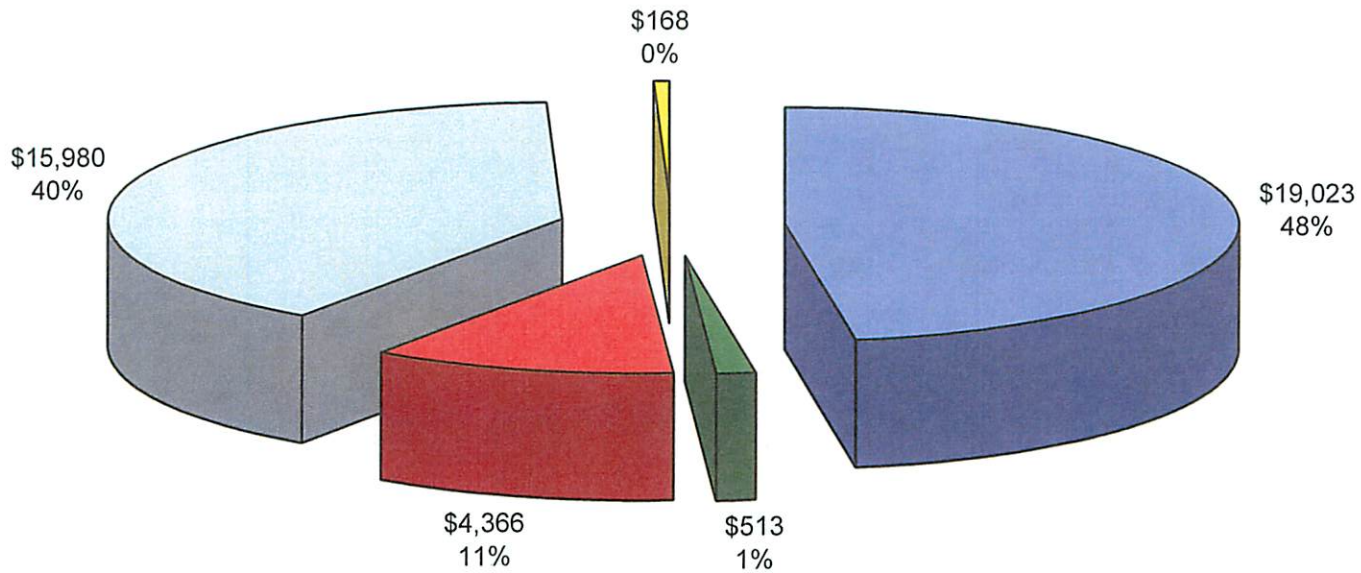
Amounts include total estimated security costs and exclude credit of non-permanent revenue and amounts to be direct billed.



 Irrigation	 Municipal and Industrial
 Power	 Fish and Wildlife
 Flood Control	 Other Nonreimbursable

FY 2010 Total CVP Estimated Irrigation O&M Costs by Ratesetting Component Total Costs \$40,050 (\$'s in thousands)

Amounts incl. total estimated security costs, exclude credit of non-permanent revenue and amounts to be direct billed.
PUE costs not included



- | | |
|--|---|
| <ul style="list-style-type: none"> Water Marketing Conveyance Pumping San Luis Drain/Kesterson Reservoir | <ul style="list-style-type: none"> Conveyance Storage |
|--|---|

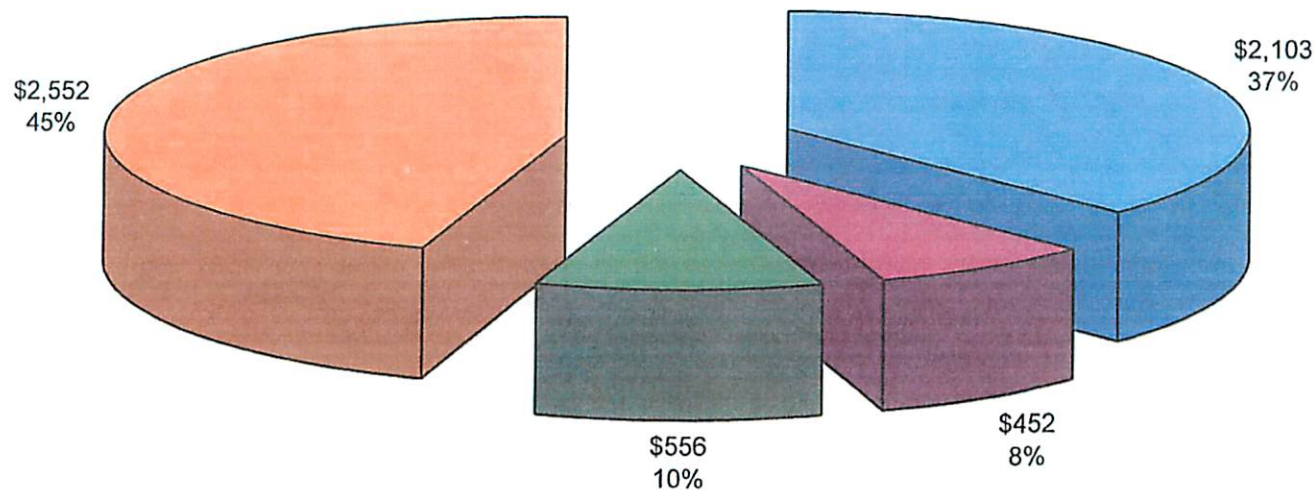
CVP FY 2010 Estimated M&I O&M Costs by Ratesetting Component

Total Costs \$5,663

(\$'s in thousands)

Amounts include total estimated security costs and exclude credit of non-permanent revenue and amounts to be direct billed.

(PUE costs not included)



 Water Marketing	 Conveyance
 Conveyance Pumping	 Storage