

IRR 2015 Sch A-7 F.Z17.XLSM  
11/21/2014

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2015 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Storage	Historical and Projected Deliveries							
			Conveyance	Conveyance Pumping					Direct Pumping	San Luis Drain
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	Corning PP	Jones PP	DMC Intertie 2015 <sup>4/</sup>	O'Neill PG	Dos Amigos PP	<Sch A-14>	<Sch A-14>
<b>Black Butte</b>										
4-E WD	1,438	1,438								
Stony Creek WD	62,159	62,159								
Total Black Butte	63,598	63,598								
<b>Buchanan Unit</b>										
Chowchilla WD - BU	1,061,280	1,061,280								
<b>Clear Creek Unit</b>										
Clear Creek CSD	271,535	271,535	271,535							
<b>Colusa Basin Drain</b>										
Colusa Drain MWC	365,398	365,398								
<b>Corning Canal</b>										
Corning WD	756,645	756,645	756,645	756,645						756,645
Proberta WD	154,967	154,967	154,967	154,967						154,967
Thomes Creek WD	218,411	218,411	218,411	218,411						-
Total Corning Canal	1,130,023	1,130,023	1,130,023	1,130,023						911,612
<b>Cow Creek Unit</b>										
Bella Vista WD	543,615	543,615	543,615							543,615
<b>Cross Valley Canal</b>										
County of Fresno	58,966	58,966						58,966	58,966	
County of Tulare	91,778	91,778						91,778	91,778	
Hills Valley ID	67,286	67,286						67,286	67,286	
Kern-Tulare WD	1,167,343	1,167,343						1,167,343	1,167,343	
Lower Tule River ID	704,393	704,393						704,393	704,393	
Pixley ID	710,652	710,652						710,652	710,652	
Tri-Valley WD	23,652	23,652						23,652	23,652	
Total Cross Valley Canal	2,824,070	2,824,070						2,824,070	2,824,070	

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2015 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected Deliveries								
		Conveyance Pumping								
		Storage	Conveyance	Corning PP	Jones PP	DMC Intertie 2015 <sup>4/</sup>	O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
<b><u>Delta-Mendota Canal</u></b>										
Banta-Carbona ID	539,282	539,282	539,282		539,282	510,000				
Byron Bethany ID	588,976	588,976	588,976		588,976	498,780				
Del Puerto WD	4,281,742	4,281,742	4,281,742		4,281,742	3,574,845				
Eagle Field WD	145,665	145,665	145,665		145,665	116,025				
Mercy Springs WD	80,433	80,433	80,433		80,433	72,471				
Oro Loma WD	18,607	18,607	18,607		18,607	15,300				
Pacheco WD--DMC	50,623	50,623	50,623		50,623	25,500				
Panoche WD--DMC	801,807	801,807	801,807		801,807	687,429				
Patterson WD	489,173	489,173	489,173		489,173	420,750				
San Luis WD--DMC	841,957	841,957	841,957		841,957	612,000				
West Side ID	99,950	99,950	99,950		99,950	127,500				
West Stanislaus ID	1,542,671	1,542,671	1,542,671		1,542,671	1,275,000				
Total Delta-Mendota Canal	9,480,886	9,480,886	9,480,886		9,480,886	7,935,600				
<b><u>Delta-Mendota Pool</u></b>										
Coelho Trust	98,895	98,895	98,895		98,895	53,040				
Fresno Slough WD	122,977	122,977	122,977		122,977	102,000				
James ID	1,105,244	1,105,244	1,105,244		1,105,244	900,150				
Laguna WD	25,338	25,338	25,338		25,338	20,400				
Recl. Dist #1606	6,268	6,268	6,268		6,268	5,814				
Tranquillity ID	408,898	408,898	408,898		408,898	351,900				
Tranquillity PUD	2,058	2,058	2,058		2,058	1,785				
Westlands WD--DMP	519,180	519,180	519,180		519,180	637,500				
Total Delta-Mendota Pool	2,288,857	2,288,857	2,288,857		2,288,857	2,072,589				
<b><u>Friant Dam - Class 2</u></b>										
Gravelly Ford WD	242,262									
<b><u>Friant-Kern Canal - Class 1 <sup>1/</sup></u></b>										
Arvin-Edison WSD	1,998,836	1,998,836	1,998,836							
Delano-Earlimart ID	5,036,169	5,036,169	5,036,169							
Exeter ID	513,079	513,079	513,079							
Garfield WD	162,038	162,038	162,038							
Hills Valley ID	19,423	19,423	19,423							
International WD	55,951	55,951	55,951							

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2015 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K	
	<b>Historical &amp; Projected 1981-2030 Deliveries</b>	Historical and Projected Deliveries									
		Conveyance Pumping									
<b>Facility/Contractor</b>		<b>Storage</b>	<b>Conveyance</b>	<b>Corning PP</b>	<b>Jones PP</b>	<b>DMC Intertie 2015 <sup>4/</sup></b>	<b>O'Neill PG</b>	<b>Dos Amigos PP</b>	<b>Direct Pumping</b>	<b>San Luis Drain</b>	
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	
Ivanhoe ID	304,770	304,770	304,770								
Kaweah Delta WCD	22,645	22,645	22,645								
Lewis Creek WD	52,040	52,040	52,040								
Lindmore ID	1,537,415	1,537,415	1,537,415								
Lindsay-Strathmore ID	1,292,640	1,292,640	1,292,640								
Lower Tule River ID - FKC	2,861,633	2,861,633	2,861,633								
Orange Cove ID	1,792,681	1,792,681	1,792,681								
Porterville ID	718,635	718,635	718,635								
Saucelito ID	1,012,387	1,012,387	1,012,387								
Shafter-Wasco ID	2,301,064	2,301,064	2,301,064								
So San Joaquin MUD	4,535,333	4,535,333	4,535,333								
Stone Corral ID	458,929	458,929	458,929								
Tea Pot Dome WD	337,721	337,721	337,721								
Terra Bella ID	1,305,818	1,305,818	1,305,818								
Tri-Valley ID	6,215	6,215	6,215								
Tulare ID	1,444,040	1,444,040	1,444,040								
Total Friant Kern Canal - Class 1	3/ 27,769,461	27,769,461	27,769,461								
<b><u>Friant-Kern Canal - Class 2</u></b>											
Arvin-Edison WSD	4,397,032		4,397,032								
Delano-Earlimart ID	1,129,975		1,129,975								
Exeter ID	224,601		224,601								
Fresno ID	876,524		876,524								
Ivanhoe ID	8,153		8,153								
Kaweah Delta WCD	40,337		40,337								
Kern-Tulare WD	17,255		17,255								
Lindmore ID	299,965		299,965								
Lower Tule River ID - FKC	3,403,059		3,403,059								
Porterville ID	399,894		399,894								
Saucelito ID	473,425		473,425								
Shafter-Wasco ID	561,740		561,740								
So San Joaquin MUD	648,168		648,168								
Tulare ID	1,982,722		1,982,722								
Total Friant Kern Canal - Class 2	14,462,850		14,462,850								
<b><u>Hidden Unit</u></b>											
Madera ID - HU	1,164,912	1,164,912									

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2015 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
	<b>Historical &amp; Projected 1981-2030 Deliveries</b>	Historical and Projected Deliveries								
		Conveyance Pumping								
<b>Facility/Contractor</b>		<b>Storage</b>	<b>Conveyance</b>	<b>Corning PP</b>	<b>Jones PP</b>	<b>DMC Intertie 2015 <sup>4/</sup></b>	<b>O'Neill PG</b>	<b>Dos Amigos PP</b>	<b>Direct Pumping</b>	<b>San Luis Drain</b>
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
<b><u>Madera Canal - Class 1 <sup>1/</sup></u></b>										
Chowchilla WD - MC	2,557,208	2,557,208	2,557,208							
Madera ID - MC	3,902,104	3,902,104	3,902,104							
Total Madera Canal - Class 1	6,459,312	6,459,312	6,459,312							
<b><u>Madera Canal - Class 2</u></b>										
Chowchilla WD - MC	2,152,637		2,152,637							
Madera ID - MC	2,397,129		2,397,129							
Total Madera Canal - Class 2	4,549,766		4,549,766							
<b><u>New Melones D &amp; R</u></b>										
Central San Joaquin WCD	1,046,436	1,046,436								
Stockton East WD	151,091	151,091								
Total New Melones D&R	1,197,527	1,197,527								
<b><u>Sacramento River - Shasta</u></b>										
Anderson-Cottonwood ID	295,682	295,682								
Daniell, H & B	193	193								
Driscoll Strawberry	10,822	10,822								
Gjermann, H	182	182								
Leviathan Inc.	13,028	13,028								
Redding Rancheria	2,438	2,438								
Total Sacramento River - Shasta	322,344	322,344								
<b><u>Sacramento River - Willows</u></b>										
Alexander, T & K	214	214								
Anderson, A/et al	719	719								
Anderson, R & J	4,148	4,148								
Andreotti, A/et al	64,656	64,656								
Baber, J/et al	107,919	107,919								
Beckley, R & O	4,351	4,351								
* Butler, Diane	10,419	10,419								
Butte Creek Farms Inc	14,197	14,197								
Byrd, A & Osborne, J.	8,205	8,205								
Cachil Dehe Band of Wintun	4,076	4,076								
Carter MWC	27,787	27,787								
Churkin, M Jr & C	1,543	1,543								

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2015 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected Deliveries								
		Storage	Conveyance	Conveyance Pumping			O'Neill PG	Dos Amigos PP	Direct Pumping	San Luis Drain
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	Corning PP	Jones PP	DMC Intertie 2015 <sup>4/</sup>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
Conaway Conserv Grp	28,800	28,800								
County of Sacramento	5,708	5,708								
* Cranmore Farms LLC	86,211	86,211								
Cummings, W	4,087	4,087								
Driver, Gary/et al	499	499								
Driver, J & C Trustees	2,499	2,499								
Driver, Gregory	285	285								
Driver, W/et al	2,144	2,144								
Dyer, J & Wing, J	7,152	7,152								
Eastside MWC	25,510	25,510								
Ehrke, A & B	5,820	5,820								
E L H Sutter Properties	274	274								
Feather WD	589,993	589,993								
Fedora, S/Taylor, W	656	656								
Furlan, E & S	955	955								
Gillaspy, W	2,915	2,915								
Giovannetti, B & M	2,063	2,063								
Giusti, R & S	30,624	30,624								
Glenn-Colusa ID	4,437,395	4,437,395								
Green Valley Corp	18,073	18,073								
Griffin, J/Prater	47,044	47,044								
Hale, J/Marks, A	1,229	1,229								
Hatfield, R & B	625	625								
Heidrick, J Family Trust	2,684	2,684								
Heidrick, M	2,853	2,853								
Hiatt, T	22,168	22,168								
Hiatt, T/llerich, P	8,881	8,881								
Howald Farms Inc	57,315	57,315								
Jaeger, W & P	11,099	11,099								
Jansen, P & S	1,383	1,383								
Kary, C	15,955	15,955								
King, Ben	198	198								
King, L	458	458								
KLSY, LLC	1,681	1,681								
Knights Landing Investors	39,896	39,896								
Lauppe, B ET UX	5,081	5,081								
Lauppe, B & K	4,407	4,407								
Leiser, D	829	829								

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2015 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected Deliveries								
		Storage	Conveyance	Conveyance Pumping			Direct Pumping	San Luis Drain		
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	Corning PP	Jones PP	DMC Intertie 2015 <sup>4/</sup>	O'Neill PG	Dos Amigos PP	<Sch A-14>	<Sch A-14>
Lockett, W & J	1,783	1,783								
Lomo CS & Micheli, J	29,572	29,572								
Lonon, M	14,481	14,481								
M C M Properties	25,074	25,074								
Maxwell ID	258,736	258,736								
Mehrhof & Montgomery <sup>5/</sup>	0	0								
Meridian Farms WC	499,816	499,816								
Micke, D & N	342	342								
Morehead, J/et ux	2,551	2,551								
Munson, J & D	1,783	1,783								
Natomas Basin Conserv	8,401	8,401								
Natomas Central MWC	950,232	950,232								
Nelson, T & H	3,415	3,415								
O'Brien, J & F	11,885	11,885								
Odysseus Farms	18,138	18,138								
Oji Brothers Farm Inc	78,442	78,442								
Oji, M/et al	55,165	55,165								
Otterson, M	11,916	11,916								
Pacific Realty Inc	41,835	41,835								
Pelger MWC	72,203	72,203								
Penner, R & L	502	502								
Pleasant Grv-Vrna MWC	105,430	105,430								
Princeton-Codora-Glenn ID	637,974	637,974								
Provident ID	209,212	209,212								
Quad-H-Ranches Inc	13,240	13,240								
Recl Dist # 108	1,359,751	1,359,751								
Recl Dist #1000	2,504	2,504								
Recl Dist #1004	622,810	622,810								
Reische, E	1,456	1,456								
Reische, L	7,398	7,398								
Richter, H Jr/et al	38,026	38,026								
River Garden Farms Co	20,110	20,110								
Riverby Limited	1,189	1,189								
Roberts Ditch Irr Co	13,116	13,116								
Rubio, E & E	176	176								
* Saeed, F	30,155	30,155								
Seaver, C	3,936	3,936								
* Sioux Creek Property LLC	848	848								

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2015 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
Facility/Contractor	Historical & Projected 1981-2030 Deliveries	Historical and Projected Deliveries								
		Storage	Conveyance	Conveyance Pumping					Direct Pumping	San Luis Drain
				Corning PP	Jones PP	DMC Intertie 2015 <sup>4/</sup>	O'Neill PG	Dos Amigos PP		
Ref	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>	<Sch A-14>
Sutter MWC	3,185,773	3,185,773								
Sycamore Family Trust	411,642	411,642								
* T & P Farms	11,042	11,042								
Tarke, S	40,995	40,995								
Tisdale Irr & Drain Co	85,511	85,511								
* Van Ruiten Brothers 1415L	8,654	8,654								
* Van Ruiten Brothers 520XL	2,595	2,595								
* Wallace, J & J	3,545	3,545								
Wallace, K Trust	10,555	10,555								
Wisler, J	637	637								
Young, R/et al	252	252								
Total Sacramento River - Willows	14,638,486	14,638,486								
<b>San Felipe Unit</b>										
San Benito County WD	779,978	779,978	779,978		779,978	906,525	779,978		779,978	
Santa Clara Valley WD	641,096	641,096	641,096		641,096	613,658	641,096		641,096	
Total San Felipe Unit	1,421,073	1,421,073	1,421,073		1,421,073	1,520,183	1,421,073		1,421,073	
<b>San Luis Canal--Fresno</b>										
Westlands WD--SLC	37,859,984	37,859,984	37,859,984		37,859,984	29,660,708	37,859,984	37,859,984	37,859,984	37,859,984
Westlands WD--SLC (DD#2)	44,556	44,556	44,556		44,556	107,049	44,556	44,556	44,556	
Total San Luis Canal - Fresno	37,904,539	37,904,539	37,904,539		37,904,539	29,767,757	37,904,539	37,904,539	37,904,539	37,859,984
<b>San Luis Canal--Tracy</b>										
Pacheco WD--SLC	273,863	273,863	273,863		273,863	229,500	273,863	273,863		
Panoche WD--SLC	2,193,081	2,193,081	2,193,081		2,193,081	1,707,021	2,193,081	2,193,081	2,193,081	2,193,081
San Luis WD--SLC <sup>2/</sup>	3,084,729	3,084,729	3,084,729		3,084,729	2,557,140	3,084,729	2,849,041	3,084,729	3,084,729
Total San Luis Canal - Tracy	5,551,673	5,551,673	5,551,673		5,551,673	4,493,661	5,551,673	5,315,985	5,277,810	5,277,810
<b>Tehama-Colusa Canal</b>										
4-M WD	135,131	135,131	135,131							
Colusa County WD	2,045,876	2,045,876	2,045,876						2,045,876	
Cortina WD	53,335	53,335	53,335						53,335	
Davis WD--TCC	135,157	135,157	135,157						135,157	
Dunnigan WD	585,671	585,671	585,671						585,671	
Glenn Valley WD	48,179	48,179	48,179							

CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2015 IRRIGATION WATER RATES

A	B	C	D	E	F	G	H	I	J	K
Facility/Contractor	Historical & Projected Deliveries 1981-2030 Ref <Sch A-14>	Historical and Projected Deliveries								
		Storage <Sch A-14>	Conveyance <Sch A-14>	Conveyance Pumping					Direct Pumping <Sch A-14>	San Luis Drain <Sch A-14>
				Corning PP <Sch A-14>	Jones PP <Sch A-14>	DMC Intertie 2015 <sup>4/</sup> <Sch A-14>	O'Neill PG <Sch A-14>	Dos Amigos PP <Sch A-14>		
Glide WD	413,076	413,076	413,076							
Holthouse WD	74,470	74,470	74,470							
Kanawha WD	1,552,369	1,552,369	1,552,369						1,552,369	
Kirkwood WD	44,728	44,728	44,728							
La Grande WD	244,594	244,594	244,594							
Myers-Marsh MWC	9,375	9,375	9,375							
Orland-Artois WD	2,074,177	2,074,177	2,074,177						2,074,177	
Westside WD	2,002,053	2,002,053	2,002,053						2,002,053	
Total Tehama-Colusa Canal	9,418,191	9,418,191	9,418,191						8,448,638	
<b>Delta-Mendota Exchange Water</b>	34,160,178				34,160,178					
<b>Subtotal</b>	<b>177,291,835</b>	<b>123,876,780</b>	<b>121,251,780</b>	<b>1,130,023</b>	<b>90,807,206</b>	<b>45,789,789</b>	<b>44,877,285</b>	<b>46,044,594</b>	<b>57,331,357</b>	<b>43,137,793</b>
<b>Assignments of Historical Costs</b>										
Banta-Carbona ID to City of Tracy (M&I)	102,857	102,857	102,857		102,857					
Broadview WD to Westlands WD - SLC	503,647	503,647	503,647		503,647					
Centinella WD to Westlands WD - SLC	44,302	44,302	44,302		44,302					
Exeter ID to Tri-Valley ID Class 1 <sup>1/</sup>	12,274	12,274	12,274		-					
Ivanhoe ID to Kaweah Delta WCD - Class 1 <sup>1/</sup>	33,275	33,275	33,275		-					
Ivanhoe ID to Kaweah Delta WCD - Class 2	67,594	-	67,594		-					
Lewis Creek WD to Hills Valley ID Class 1 <sup>1/</sup>	6,957	6,957	6,957		-					
Porterville ID to Hills Valley ID Class 1 <sup>1/</sup>	32,371	32,371	32,371		-					
So San Joaquin MUD to Kern-Tulare WD lass Class 2	54,764	-	54,764		-					
Tea Pot Dome WD to Saucelito ID Class 1 <sup>1/</sup>	9,410	9,410	9,410		-					
Mercy Springs WD to Westlands WD - SLC	64,794	64,794	64,794		64,794					
Mercy Springs WD to Westlands WD - SLC DD#2	67,533	67,533	67,533		67,533					
Oro Loma WD to Westlands WD - SLC	87,220	87,220	87,220		87,220					
Mercy Springs WD to Santa Clara Valley WD	21,598	21,598	21,598		21,598					
Westside ID to City of Tracy (M&I)	44,885	44,885	44,885		44,885					
Westside ID to City of Tracy (M&I)	56,600	56,600	56,600		56,600					
Widren WD to Westlands WD - SLC	53,050	53,050	53,050		53,050					
Total Assignments of Historical Costs	1,263,131	1,140,774	1,263,131		1,046,486					
<b>Grand Total <sup>3/</sup></b>	<b>178,554,967</b>	<b>125,017,553</b>	<b>122,514,912</b>	<b>1,130,023</b>	<b>91,853,692</b>	<b>45,789,789</b>	<b>44,877,285</b>	<b>46,044,594</b>	<b>57,331,357</b>	<b>43,137,793</b>



CENTRAL VALLEY PROJECT  
SCHEDULE OF IRRIGATION HISTORICAL AND PROJECTED DELIVERIES  
BY CONSTRUCTION COST COMPONENT AND CONTRACTOR 1981 THROUGH 2030  
2015 IRRIGATION WATER RATES

**FOOTNOTES**

---

- 1/ These contractors are responsible for that portion of the Jones Pumping Plant costs applicable to pumping the Delta-Mendota Exchange Water.
- 2/ San Luis WD's projected deliveries for Dos Amigos PP is reduced as a significant amount of water is not pumped through the pumping plant.
- 3/ 163,433 AF difference vs. Sch. A-14 total is due to Fresno ID (Class1) historical deliveries not being allocated. The contractor is no longer a Class 1 Contractor.
- 4/ Per Ratesetting Policy, new 50 – year repayment period beginning in 2014 is established for the major new facility added to CVP. Hence, Sch A-14 is used as guidance for outer year delivery projections.
- 5/ Contract is expired.

\* Contractor Name Changes - see Schedule A-14, Page 39