## Central Valley Project (CVP) Water Supply for 2016

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Maximum per Contract or Agreement (acre-feet)</th>
<th>M&amp;I Historical Use (1) (acre-feet)</th>
<th>Agricultural Use (2) (acre-feet)</th>
<th>2016 Allocation by %</th>
<th>2016 Allocation by acre-feet (9)</th>
</tr>
</thead>
<tbody>
<tr>
<td>North of the Delta</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>American River M&amp;I</td>
<td>313,750</td>
<td>181,057</td>
<td>100%</td>
<td>313,750</td>
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</tr>
<tr>
<td>Sacramento River</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Water Service</td>
<td>468,990</td>
<td>447,728</td>
<td>100%</td>
<td>447,728</td>
<td></td>
</tr>
<tr>
<td>Agriculture</td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>M&amp;I</td>
<td>21,262</td>
<td></td>
<td>100%</td>
<td>21,262</td>
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</tr>
<tr>
<td>Water Rights (3)</td>
<td>2,115,620</td>
<td></td>
<td>100%</td>
<td>2,115,620</td>
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<tr>
<td>Refuge - Level 2 (4)</td>
<td>151,250</td>
<td></td>
<td>100%</td>
<td>151,250</td>
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</tr>
<tr>
<td>South of the Delta</td>
<td></td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>Water Service</td>
<td>2,112,898</td>
<td>1,945,633</td>
<td>5%</td>
<td>97,282</td>
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<tr>
<td>Agriculture</td>
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<tr>
<td>M&amp;I</td>
<td>167,265</td>
<td></td>
<td>55%</td>
<td>91,996</td>
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<tr>
<td>Water Rights</td>
<td>875,623</td>
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<td>100%</td>
<td>875,623</td>
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<tr>
<td>Refuge - Level 2 (4)</td>
<td>271,001</td>
<td></td>
<td>100%</td>
<td>271,001</td>
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</tr>
<tr>
<td>Contra Costa in Delta</td>
<td>195,000</td>
<td>170,000</td>
<td>100%</td>
<td>195,000</td>
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<tr>
<td>New Melones East Side (5)</td>
<td>155,000</td>
<td>0%</td>
<td>0%</td>
<td>0</td>
<td></td>
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<tr>
<td>East-Side Water Rights (6)</td>
<td>600,000</td>
<td></td>
<td></td>
<td>600,000</td>
<td></td>
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<tr>
<td>Friant (10)</td>
<td></td>
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<tr>
<td>Class 1</td>
<td>800,000</td>
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<td>30%</td>
<td>240,000</td>
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<tr>
<td>Class 2</td>
<td>1,401,475</td>
<td></td>
<td>0%</td>
<td>0</td>
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<tr>
<td>Uncontrolled Season</td>
<td>100,000</td>
<td></td>
<td></td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>Buchanan Unit</td>
<td>24,000</td>
<td></td>
<td></td>
<td>24,000</td>
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<tr>
<td>Hidden Unit</td>
<td>24,000</td>
<td></td>
<td></td>
<td>24,000</td>
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<tr>
<td>Total Water (7) (8)</td>
<td>9,508,607</td>
<td></td>
<td>5,568,511</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Notes:

1. M&I historical use is computed when the M&I allocation is less than 100% and is based upon the average of actual deliveries made the last 3 years of unconstrained CVP delivery. The historical use for Contra Costa Water District is 170,000 acre-feet as agreed upon in contract renewal negotiations.
2. Agricultural use computed as maximum contract amount less M&I historical use, if any.
3. Sacramento River Water Rights includes: base supply (1,775,509 a.f.) & Project supply (340,111 a.f.)
4. Project also acquires up to 133,264 a.f. incremental Level 4 from willing sellers subject to availability and funding.
5. New Melones East Side allocation is computed as a quantity, rather than a percent, since only one group receives the water allocation.
6. Oakdale I.D. and South San Joaquin I.D. receive up to 600,000 a.f. of water annually based upon a 1988 Agreement and Stipulation in recognition of the Districts Melones water rights. The Districts are not allocated water, but rather receive water based upon in-flows into Melones and application of a formula in the 1988 Agreement. The number above is based on a Feb. 1 forecast.
7. Water supplied to City of Sacramento under operations agreement not included: Amer. R. (245,000 a.f.) & Sacramento R. (90,000 a.f.)
8. Total does not include 800,000 CVPIA b(2) water provided out of Project yield for mitigation purposes.
9. This is the maximum amount that can be delivered. Actual deliveries may be lower.
10. At the request of the contractor representatives, the Uncontrolled Season supply is being made available to both Class 1 and Class 2 contractors.