

**Phase 1 of the Lower Colorado System Conservation and Efficiency Program (Bucket 1)  
System Conservation Implementation Agreements**

Participant	State	Volume Conserved* 2023	Volume Conserved* 2024**	Volume Conserved* 2025**	Volume Conserved* 2026**	Total Estimated Water Conservation*	Cost per Acre-Foot	Total Cost
Fort McDowell Yavapai Nation	AZ	13,933	13,933	13,933		41,799	\$400	\$16,719,600
Gila River Indian Community	AZ	91,319	125,000	125,000		341,319	\$400	\$136,527,600
Hopi Tribe	AZ	2,679	3,059	3,059		8,797	\$400	\$3,518,800
San Carlos Apache Tribe	AZ	23,804	0	0		23,804	\$330	\$7,855,320
Town of Gilbert	AZ	1,200	800	1,200		3,200	\$400	\$1,280,000
City of Glendale	AZ	7,000	7,000	7,000		21,000	\$400	\$8,400,000
City of Peoria	AZ	7,200	7,200	7,200		21,600	\$400	\$8,640,000
City of Phoenix	AZ	50,000	50,000	50,000		150,000	\$400	\$60,000,000
City of Tucson	AZ	50,000	30,000	30,000		110,000	\$400	\$44,000,000
City of Scottsdale	AZ	7,000	6,000	5,000		18,000	\$400	\$7,200,000
Cibola Valley Irrigation and Drainage District	AZ	1,682	2,007	2,007		5,696	\$400	\$2,278,400
Metropolitan Domestic Improvement Water District	AZ	5,000	5,000	5,000		15,000	\$400	\$6,000,000
Mohave Valley Irrigation and Drainage District	AZ	12,812	13,441	13,441		39,694	\$400	\$15,877,600
Yuma Mesa Irrigation and Drainage District	AZ	21,556	23,197	23,197		67,950	\$400	\$27,180,000
ASARCO	AZ	14,000	21,000	21,000		56,000	\$400	\$22,400,000
Cathcart Farms	AZ	57	61	61		179	\$400	\$71,600
GM Gabrych Family Limited Partnership <sup>1</sup>	AZ	3,240	3,240	3,240		9,720	\$400	\$3,888,000
Spanish Trail Water Company	AZ	0	2,400	2,400	2,400	7,200	\$400	\$2,880,000
Coachella Valley Water District	CA	35,000	35,000	35,000		105,000	\$400	\$42,000,000
Coachella Valley Water District	CA	0	1,063	10,000	10,000	21,063	\$400	\$8,425,200
Quechan Tribe	CA	13,000	13,000	13,000		39,000	\$400	\$15,600,000
The Metropolitan Water District of Southern California w/ Palo Verde Irrigation District Concurrence	CA	33,749	117,021	117,021	83,272	351,063	\$400	\$140,425,200
Imperial Irrigation District	CA	106,111	0	0	0	106,111	\$777	\$82,445,064
Imperial Irrigation District	CA	0	220,000	240,000	240,000	700,000	\$808 - \$874	\$589,217,400
The Metropolitan Water District of Southern California w/ Bard Water District	CA	0	5,700	5,700	5,700	17,100	\$400	\$6,840,000
<b>Total</b>		<b>500,342</b>	<b>705,122</b>	<b>733,459</b>	<b>341,372</b>	<b>2,280,294</b>		<b>\$1,259,669,384</b>
<b>*acre-feet</b>								
<b>**Projected savings</b>								

<sup>1</sup> Conservation under this agreement is being transferred from GM Gabrych Family Limited Partnership to Matador, who purchased the lands and water right from GM Gabrych Family Limited Partnership. The System Conservation Implementation Agreement (SCIA) is being assigned and will be executed with Matador for 2024 and 2025 conservation volumes. This table will be updated with the new SCIA with Matador after it has been executed.